

(Agenda Topic III.I.)

## FY2019 Community Engagement Program and Innovation Fund

| January 1, 2019 through December 31, 2019.                         |                                    | <b>Community Engagement</b>           |                  |                  |                        |                          |                      |                 |
|--------------------------------------------------------------------|------------------------------------|---------------------------------------|------------------|------------------|------------------------|--------------------------|----------------------|-----------------|
|                                                                    |                                    | <b>FY2018 TOTALS<br/>W/INNOV Fund</b> | <b>CDBG</b>      | <b>GF</b>        | <b>Innovation Fund</b> | <b>FY2019<br/>TOTALS</b> | <b>2019 Increase</b> |                 |
| <b>Organization</b>                                                |                                    |                                       |                  |                  |                        |                          |                      | <b>% Change</b> |
| District #1                                                        | Community Council                  | \$71,537                              | \$35,000         | \$50,184         | \$6,049                | \$91,233                 | \$19,696             | 28%             |
| District #2                                                        | Community Council                  | \$101,305                             | \$35,000         | \$86,470         | \$6,049                | \$127,519                | \$26,214             | 26%             |
| District #3                                                        | West Side Citizens Organization    | \$61,499                              | \$35,000         | \$34,773         | \$6,049                | \$75,822                 | \$14,323             | 23%             |
| District #4                                                        | Dayton's Bluff Community Council   | \$62,180                              | \$35,000         | \$36,762         | \$6,049                | \$77,811                 | \$15,631             | 25%             |
| District #5                                                        | Payne Phalen Planning Council      | \$115,524                             | \$35,000         | \$101,334        | \$6,049                | \$142,383                | \$26,859             | 23%             |
| District #6                                                        | Planning Council                   | \$85,055                              | \$35,000         | \$65,294         | \$6,049                | \$106,343                | \$21,288             | 25%             |
| District #7                                                        | Thomas-Dale Planning Council       | \$67,467                              | \$35,000         | \$41,701         | \$6,049                | \$82,750                 | \$15,283             | 23%             |
| District #8                                                        | Summit-University Planning Council | \$65,852                              | \$35,000         | \$42,109         | \$6,049                | \$83,158                 | \$17,306             | 26%             |
| District #9                                                        | West Seventh/Fort Road Federation  | \$57,922                              |                  | \$56,873         | \$6,049                | \$62,922                 | \$5,000              | 9%              |
| District #10                                                       | Como Community Council             | \$57,922                              |                  | \$63,978         | \$6,049                | \$70,027                 | \$12,105             | 21%             |
| District #11                                                       | Hamline Midway Coalition           | \$57,922                              | \$35,000         | \$21,873         | \$6,049                | \$62,922                 | \$5,000              | 9%              |
| District #12                                                       | St Anthony Park Community Council  | \$57,922                              |                  | \$56,873         | \$6,049                | \$62,922                 | \$5,000              | 9%              |
| District #13                                                       | District 13, Inc.                  | \$68,039                              |                  | \$78,134         | \$6,049                | \$84,183                 | \$16,144             | 24%             |
| District #14                                                       | Macalester Groveland Comm Council  | \$63,474                              |                  | \$76,685         | \$6,049                | \$82,734                 | \$19,260             | 30%             |
| District #15                                                       | Highland District Council          | \$81,740                              |                  | \$96,582         | \$6,049                | \$102,631                | \$20,891             | 26%             |
| District #16                                                       | Summit Hill Association            | \$57,922                              |                  | \$56,873         | \$6,049                | \$62,922                 | \$5,000              | 9%              |
| District #17                                                       | CapitolRiver Council               | \$57,922                              | \$30,000         | \$26,873         | \$6,049                | \$62,922                 | \$5,000              | 9%              |
|                                                                    |                                    |                                       |                  |                  |                        |                          |                      |                 |
| Innovation Fund (2019 the innovation allocation is included above) |                                    |                                       |                  |                  |                        |                          |                      |                 |
|                                                                    |                                    |                                       | -                | -                |                        | -                        |                      |                 |
|                                                                    |                                    | <b>\$1,191,211</b>                    | <b>\$345,000</b> | <b>\$993,371</b> | <b>\$102,840</b>       | <b>\$1,441,211</b>       | <b>\$250,000</b>     | <b>21%</b>      |