

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 20-5  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

**Fiscal Analysis**

16 Amend STAR ED projects budgets to allow for budget set up for 2019 Ford/Hillcrest planning project

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
star						
1	28551400	73220	STAR ED FUND	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				WARD	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description				
S-STAR	51 400 10000	73220	STAR ED UNDESIGNATED		125,000.00	(125,000.00)	-
S-STAR	51 400 10026	68105	2019 CVZ ADMIN		75,000.00	(75,000.00)	-
S-STAR	51 400 10031	73220	2019 FORD HILLCREST PLANNING		-	200,000.00	200,000.00
				TOTAL:	200,000.00	-	200,000.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Activity Group	Activity	Account Category	Description				
S-STAR	51 400 10000	56230	STAR ED UNDESIGNATED	(125,000.00)	125,000.00	-	
S-STAR	51 400 10026	56230	2019 CVZ ADMIN	(75,000.00)	75,000.00	-	
S-STAR	51 400 10031	56230	2019 FORD HILLCREST PLANNING	-	(200,000.00)	(200,000.00)	
				TOTAL:	(200,000.00)	-	(200,000.00)