## **City of Saint Paul Financial Analysis**

	City of Saint Paul Financial Analysis				
1	File ID Number:	RES 14-2076		Attachment B	
2	Budget Affected:	Operating Budget	Public Library Agency	Multiple Funds	
4	<u>Buager infecteur</u>	operating Baaget	Tuelle Eletary Tigeliey	Watapie I ands	
5	Total Amount of Transaction:	n/a			
6					
7	Funding Source:	Multiple			
8					
9 10					
11	Charter Citation:	Admin Code 14.05; City	Charter 10.02		
12	Charter Charles.	Trainin code 1 1.03, eng	Charter 10.02		
13					
14	Fiscal Analysis				
15					
16	This resolution approves the Public Library Agency tax levy payable in 2015. Resolution also approves the 2015 Public Library budget as				
17	proposed by the Mayor, with the	changes as indicated on At	tachment A.		
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19 20	Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.				
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29	Saint Paul Library Agency, Pay 2	2015 Property Tax Levy			
30			Tarabla I am	Tkl- I	D
31 32			<u>Taxable Levy</u> Payable 2014	<u>Taxable Levy</u> Payable 2015	<u>Percent</u> <u>Change</u>
33			Fayable 2014	<u>Fayable 2013</u>	Change
34	City Levy for Library A	gency Operations	16,117,781	16,516,241	2.47%
35	City Levy for Electify 1	-oj operations	-0,1,101	10,010,211	2.1770
36	City Levy for Library Age	ency Debt Service	-	-	#DIV/0!
37	- , , , ,				
38	Tot	al Recommended:	16,117,781	16,516,241	2.47%