

2023 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment

		Spending	Financing
1	Recommended Budget...	47,964,555	47,964,555
2	Budget Total	47,964,555	47,964,555
3			
4	Gap: Excess / (Shortfall)		0
5			
6			
7	Technical Changes to the Recommended Budget...		
8			
9	Technical Changes to Adjust for Updates and Omissions:		
10			
11	HRA		Budget Neutral
12	HRA	(226,704)	(226,704)
13	HRA	100,000	100,000
14	HRA	53,200	53,200
15	HRA	15,000	15,000
16	HRA	225,546	225,546
17	HRA	175,000	175,000
18	HRA	(887,500)	(887,500)
19	HRA	2,273,784	2,273,784
20			
21	Budget After Technical Changes	49,692,881	49,692,881
22			
23	Gap: Excess / (Shortfall)		0
24			
25			
26	HRA Board Changes to the Recommended Budget		
27			
28	No changes		
29			
30	Budget After HRA Board Changes	49,692,881	49,692,881
31			
32	Gap: Excess / (Shortfall)		0