

**RESOLUTION
CITY OF SAINT PAUL, MINNESOTA**

Presented by _____

WHEREAS, the City of Saint Paul, Police Department (SPPD) was awarded the Sex Trafficking Investigations and Training 2016 from the State of Minnesota, Department of Public Safety (RES 16-124); and

WHEREAS, the 2016 financing and spending plan needs to be amended for these funds; and

WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation funds of \$63,000 in excess of those estimated in the 2016 budget and recommends the changes as follows:

Police Grants - Accounting Unit 20023812 Activity G2316707034297

Account		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes				
60180	Overtime - Sworn		40,800	40,800
61010	Medicare Regular		592	592
61130	Police Pension		6,608	6,608
63370	Investigations		500	500
67330	Printing		710	710
72220	Law Enforcement Supplies		500	500
72905	Additional Special Materials/Supplies		790	790
74310	City Contribution to Outside Agency		12,500	12,500
TOTAL:		0	63,000	63,000
Financing Changes				
43401	State Grant	-	63,000	63,000
TOTAL:		0	63,000	63,000

THEREFORE BE IT RESOLVED, that the Saint Paul City Council approves these changes to the 2016 budget.

Requested by Department of: **POLICE**


By Thomas E. Smith, Chief of Police