

August 2, 2017 10:30 AM

## City of Saint Paul VISTA Program

Program Type: Program

## City of St. Paul

Cost Share Grant

Application ID: 17VS190941

Budget Dates: 08/20/2017 - 08/18/2018

	Total Amt	CNCS Share	Grantee Share	Member Support
<b>Section I. Volunteer Support Expenses</b>				
A. Project Personnel Expenses	6,000	4,000	2,000	0
VISTA Project Supervisor	56,582	51,655	4,927	0
Total	\$62,582	\$55,655	\$6,927	\$0
B. Personnel Fringe Benefits	4,195	3,596	599	0
FICA	3,910	3,352	558	0
Health Insurance	10,351	9,001	1,350	0
Retirement	4,573	3,920	653	0
Life Insurance	0	0	0	0
Total	\$23,028	\$19,869	\$3,159	\$0
C. Project Staff Travel				
Local Travel	2,400	0	2,400	0
Long Distance Travel				
Total	\$2,400	\$0	\$2,400	\$0
D. Equipment				
E. Supplies	3,800	0	3,800	0
F. Contractual Service				
Payroll	5,000	5,000	0	0
Total	\$5,000	\$5,000	\$0	\$0
I. Other Volunteer Support Costs				
Criminal History Checks	0	0	0	0
Communications	952	0	952	0
Printing	860	0	860	0
Logistics	3,683	0	3,683	0
Audit	0	0	0	0
Total	\$5,495	\$0	\$5,495	\$0
J. Indirect Costs				
<b>Section I. Subtotal</b>	<b>\$102,305</b>	<b>\$80,524</b>	<b>\$21,781</b>	<b>\$0</b>
<b>Section II. Volunteer Expenses</b>				
A. Personnel Expenses				
Living Allowances				
Full Time (Federal)	199,392	199,392	0	0
Full Time (non-Federal)	49,248	0	49,248	0
Summer Associate (Federal)				
Summer Associate (non-Federal)				
Education and End of Service Awards				
Education Award	103,950	0	0	103,950
Education Award - Summer Associate	0	0	0	0
End of Service Stipend - Regular	3,000	3,000	0	0
End of Service Stipend - Leader	0	0	0	0
End of Service Stipend - Summer Associate	0	0	0	0
Total	\$355,590	\$202,392	\$49,248	\$103,950
B. Fringe Benefits				
Health Insurance				
Health Insurance	54,000	0	0	54,000
FICA				
FICA	230	230	0	0
Total	\$54,230	\$230	\$0	\$54,000
C. Travel	10,740	3,300	7,440	0
G. Other Volunteer Expenses	19,800	0	19,800	0
Federal COLA Increase	0	0	0	0
Non-Federal COLA/Costshare Increase	0	0	0	0

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**Section II. Volunteer Expenses**

Fingerprinting Reimbursement Enter \$25 per full-time grant VISTA	550	550	0	0
Pre-Service Orientation	0	0	0	0
Early/In-Service Training	0	0	0	0
Total	\$20,350	\$550	\$19,800	\$0
<b>Section II. Subtotal</b>	<b>\$440,910</b>	<b>\$206,472</b>	<b>\$76,488</b>	<b>\$157,950</b>
<b>Budget Totals</b>	<b>\$543,215</b>	<b>\$286,996</b>	<b>\$98,269</b>	<b>\$157,950</b>
<b>Budget Total Percentage</b>		<b>53%</b>	<b>18%</b>	
<b>Required Match</b>		<b>n/a</b>		
<b># of years Receiving CNCS Funds</b>		<b>n/a</b>		
<b>Cost/MSY</b>		<b>\$14,350</b>		