

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 13-175
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services General Fund
4		
5	<u>Total Amount of Transaction:</u>	32,746.84
6		
7	<u>Funding Source:</u>	Other Please Specify:
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

The City of Bloomington will reimburse the Fire Department for costs associated with Minnesota Task Force 1 Training June 3-6, 2013.

Detail Accounting Codes:

	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34	001/1000	05120/1005120	0141/50190	50130	Overtime	252,661.18	24,360.09	277,021.27
35	001/1000	05120/1005120	0439/51930	50130	Fringe Benefits	11,856,996.12	5,120.50	11,862,116.62
36	001/1000	05120/1005120	0389/55680	50609	Other Misc Supplies	-	3,266.25	3,266.25
37					TOTAL:	12,109,657.30	32,746.84	12,139,137.89
38	Financing Changes							
39	<i>(Action Accomplished)</i>							
40	001/1000	05120/1005120	4399/49970		Other Misc Revenue	37,686.05	32,746.84	70,432.89
41					TOTAL:	37,686.05	32,746.84	70,432.89