| Budget Affected:       Operating Budget       Fire and Safety Services       Special Fund         Total Amount of Transaction:       500,000.00         Funding Source:       Grant         Charter Citation:       City Charter 10.7.1         Fiscal Analysis       The City of Saint Paul has received a grant of \$500,000.00 from the State of Minnesota for the 2010 Port Security Grant to purchase a data management system and to complete the purchase of the fire response watercraft. The spending and financing plans have not been established for the grant received.         Detail Accounting Codes:       CURRENT       AMEE         Spending Changes       (If applicable)       Description       BUDGET       CHANGES       BUT         Synding Changes   | City of Saint Paul                         | Financial Ana   | ysis              |       |                             |        |              |            |                |
|--|--|-----------------|-------------------|-------|-----------------------------|--------|--------------|------------|----------------|
| Total Amount of Transaction:       500,000.00         Funding Source:       Grant         Charter Citation:       City Charter 10.7.1         Fiscal Analysis       The City of Saint Paul has received a grant of \$500,000.00 from the State of Minnesota for the 2010 Port Security Grant to purchase a data management system and to complete the purchase of the fire response watercraft. The spending and financing plans have not been established for the grant received.         Detail Accounting Codes:       Project       CURRENT       AME         Fund       Activity       Object       (if applicable)       Description       BUDGET       CHANGES         Spending Changes       ////////////////////////////////////  | File ID Number:                            |                 | 11-701            |       |                             |        |              |            |                |
| Funding Source:       Grant         Charter Citation:       City Charter 10.7.1         Fiscal Analysis       Fiscal Analysis         The City of Saint Paul has received a grant of \$500,000.00 from the State of Minnesota for the 2010 Port Security Grant to purchase a data management system and to complete the purchase of the fire response watercraft. The spending and financing plans have not been established for the grant received.         Detail Accounting Codes:       Project       CURRENT       AME         Fund       Activity       Object       (if applicable)       Description       BUDGET       CHANGES         Spending Changes       Kation Accomplished!       1       102400       3524271035242       0299/51305       50752       Other Misc. Services       -       15,000.00       1         Sil02400       3524271035242       0299/51305       50752       Other Specialized Equipment       -       485,000.00       48         Financing Changes       -       -       485,000.00       48       50         Kation Accomplished!       -       -       500,000.00       50         Financing Changes       -       -       485,000.00       48 | Budget Affected:                           |                 | Operating Budge   | t     | Fire and Safety Services    |        | Special Fund |            |                |
| Charter Citation:       City Charter 10.7.1         Fiscal Analysis       Fiscal Analysis         The City of Saint Paul has received a grant of \$500,000.00 from the State of Minnesota for the 2010 Port Security Grant to purchase a data management system and to complete the purchase of the fire response watercraft. The spending and financing plans have not been established for the grant received.         Detail Accounting Codes:       Project       CURRENT       AME         Fund       Activity       Object       (if applicable)       Description       BUDGET       CHANGES         Spending Changes       Kation Accomplished)       Story 2000 1       15,000,000 1       1000,000 1         Silon2000       35242/1035242       0299/51305       50752       Other Misc: Services       -       15,000,000 1         Financing Changes       -       485,000.000       48       70TAL:       -       500,000.00       50         Financing Changes       -       -       485,000.000       48       50       50         Citation Accomplished)       Start Schanges       -       -       500,000.00       50   | Total Amount of Tr                         | ansaction:      | 500,000.00        |       |                             |        |              |            |                |
| Fiscal Analysis         Fiscal Analysis         The City of Saint Paul has received a grant of \$500,000.00 from the State of Minnesota for the 2010 Port Security Grant to purchase a data management system and to complete the purchase of the fire response watercraft. The spending and financing plans have not been established for the grant received.         Detail Accounting Codes:         Event       Project         Fund       Activity         Object       (if applicable)         Description       BUDGET         CHANGES       BUT         Spending Changes       -         (Action Accomplished)       510/2400       35242/1035242       0299/51305       50752         Other Misc. Services       -       15,000,00       1         510/2400       35242/1035242       0299/51305       50752       Other Misc. Services       -       15,000,00       1         Financing Changes       -       -       485,000,00       48         Financing Changes       -       -       485,000,00       50         Financing Changes       -       -       500,000,0       50         Financing Changes       -       -       485,000,00       50                            | Funding Source:                            |                 | Grant             |       |                             |        |              |            |                |
| The City of Saint Paul has received a grant of \$500,000.00 from the State of Minnesota for the 2010 Port Security Grant to purchase a data management system and to complete the purchase of the fire response watercraft. The spending and financing plans have not been established for the grant received.           Detail Accounting Codes:           Detail Accounting Codes:           Fund         CURRENT         AME           Spending Changes         (if applicable)         Description         BUDGET         CHANGES           Story 2400         35242/1035242         0299/51305         50752         Other Misc. Services         -         15,000.00         1           510/2400         35242/1035242         0299/51305         50752         Other Misc. Services         -         15,000.00         48           Tortal:         -         500,000.00         50   | Charter Citation:                          |                 | City Charter 10.7 | .1    |                             |        |              |            |                |
| management system and to complete the purchase of the fire response watercraft. The spending and financing plans have not been established<br>for the grant received.<br>Detail Accounting Codes:<br>Project CURRENT AME<br>Fund Activity Object (if applicable) Description BUDGET CHANGES BUT<br>Spending Changes<br>Action Accomplished)<br>510/2400 35242/1035242 0299/51305 50752 Other Misc. Services - 15,000.00 1<br>510/2400 35242/1035242 0848/52625 50752 Other Misc. Services - 15,000.00 1<br>510/2400 35242/1035242 0848/52625 50752 Other Misc. Services - 15,000.00 1<br>510/2400 35242/1035242 0848/52625 50752 Other Misc. Services - 15,000.00 1<br>510/2400 35242/1035242 0848/52625 50752 Other Misc. Services - 500,000.00 50<br>Financing Changes<br>(Action Accomplished)  | Fiscal Analysis                            |                 |                   |       |                             |        |              |            |                |
| Project         CURRENT         AME           Fund         Activity         Object         (if applicable)         Description         BUDGET         CHANGES         BUT           Spending Changes         (Action Accomplished)         510/2400         35242/1035242         0299/51305         50752         Other Misc. Services         -         15,000.00         1           510/2400         35242/1035242         0848/52625         50752         Other Specialized Equipment         -         485,000.00         48           TOTAL:         -         500,000.00         50           Financing Changes         (Action Accomplished)         -         485,000.00         50   | management system<br>for the grant receive | a and to comple |                   |       |                             |        |              |            |                |
| Action Accomplished)       510/2400       35242/1035242       0299/51305       50752       Other Misc. Services       -       15,000.00       1         510/2400       35242/1035242       0848/52625       50752       Other Specialized Equipment       -       485,000.00       48         TOTAL:       -       500,000.00       50         Financing Changes         (Action Accomplished)   |  |                 | Object            |       | Description                 |        |              | CHANGES    | AMEND<br>BUDGE |
| 510/2400       35242/1035242       0299/51305       50752       Other Misc. Services       -       15,000.00       1         510/2400       35242/1035242       0848/52625       50752       Other Specialized Equipment       -       485,000.00       48         TOTAL:       -       500,000.00       50         Financing Changes         (Action Accomplished)  | Spending Changes                           |                 |                   |       |                             |        |              |            |                |
| 510/2400 35242/1035242 0848/52625 50752 Other Specialized Equipment - 485,000.00 48<br>TOTAL: - 500,000.00 50<br>Financing Changes<br>(Action Accomplished)  | (Action Accomplished)                      |                 |                   |       |                             |        |              |            |                |
| TOTAL:         -         500,000.00         50           Financing Changes         (Action Accomplished)         -         500,000.00         50   |  | 35242/1035242   |                   |       |                             |        | -            |            | 15,00          |
| Financing Changes (Action Accomplished)  | 510/2400                                   | 35242/1035242   | 0848/52625        | 50752 | Other Specialized Equipment |        |              |            | 485,00         |
| (Action Accomplished)  |  |                 |                   |       |                             | TOTAL: | -            | 500,000.00 | 500,00         |
|  |  |                 |                   |       |                             |        |              |            |                |
| 510/2400 55242/1035242 3199/40450 Other Fed Dir Grants - 500,000 50  |  | 25242/10252 52  | 2100/40450        |       |                             |        |              | 500.000.00 | 500 01         |
| TOTAL: - 500,000.00 50   | 510/2400                                   | 35242/1035242   | 3199/40450        |       | Other Fed Dir Grants        | mom    | -            |            | 500,00         |