

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	11-701
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services Special Fund
4		
5	<u>Total Amount of Transaction:</u>	500,000.00
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

14 The City of Saint Paul has received a grant of \$500,000.00 from the State of Minnesota for the 2010 Port Security Grant to purchase a data
 15 management system and to complete the purchase of the fire response watercraft. The spending and financing plans have not been established
 16 for the grant received.

Detail Accounting Codes:

	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34	510/2400	35242/1035242	0299/51305	50752	Other Misc. Services	-	15,000.00	15,000.00
35	510/2400	35242/1035242	0848/52625	50752	Other Specialized Equipment	-	485,000.00	485,000.00
36					TOTAL:	-	500,000.00	500,000.00
37	Financing Changes							
38	<i>(Action Accomplished)</i>							
39	510/2400	35242/1035242	3199/40450		Other Fed Dir Grants	-	500,000.00	500,000.00
					TOTAL:	-	500,000.00	500,000.00