

Community Development Block Grant
2012 Budget Amendment CDBG Year XXXVIII
(June 1, 2012 - May 31, 2013)
Spending Plan

CDBG ACTIVITIES	P6-100	CURRENT BUDGET	CHANGE	CDBG Year XXXVIII AMENDED BUDGET
Acquisition Fund	91024-0549-01022		200,000.00	200,000.00
Block Nurse Program	97001-0547-00539		83,000.00	83,000.00
Capital City Youth Employment	94002-0547-00464		371,000.00	371,000.00
Cayuga	91121-0565-017xx		45,000.00	45,000.00
Citizen Participation	91061-0547-01374		102,000.00	102,000.00
Comm. Corr. & Econ. Dev.	96007-0583-00519		200,000.00	200,000.00
Crime Prevention	91062-0547-01375		278,000.00	278,000.00
East Side Revolving Loan Fund	94002-0547-00388		325,000.00	325,000.00
Economic Dev. Loan Leverage Fund	96029-0547-00509		200,000.00	200,000.00
Finance Department	94002-0558-00387		26,000.00	26,000.00
General Administration	94002-0558-00409		1,000,000.00	1,000,000.00
Greater Frogtown Facelift	98005-0547-00661		175,000.00	175,000.00
Frogtown Flexible Fund	98006-0547-00662		100,000.00	100,000.00
Home Improvement Lending	96011-0547-00506		200,000.00	200,000.00
Home Improvements Plus	96027-0547-00507		125,000.00	125,000.00
Homeowner Rehab Fund	94002-0581-00418		1,125,000.00	1,125,000.00
Housing Information Services	94002-0558-00405		62,000.00	62,000.00
Housing Real Estate Fund	96004-0584-00518		869,000.00	869,000.00
Nbrhd. Non-Profits	91063-0547-01376		169,000.00	169,000.00
Planning Administration	94002-0558-00410		420,000.00	420,000.00
Property Management	94002-0596-00383		250,000.00	250,000.00
Rehabilitation Salaries	94002-0558-00501		0	0
Restore Saint Paul	91065-0547-01378		100,000.00	100,000.00
Sparc Deferred Loan	91066-0547-01379		225,000.00	225,000.00
Stay in St. Paul	91102-0547-01703		50,000.00	50,000.00
Unspecified Contingency	94002-0558-00503		0	0
Vacant & Haz. Bldg. Demo.	94002-0565-00461		400,000.00	400,000.00
Contingency	37803-0268-00000	1,300,000.00	-1,300,000.00	0
Contingency	37803-0273-00000	225000	-225,000.00	0
Contingency	37803-0547-00000	4,000,000.00	-4,000,000.00	0
Contingency	37803-0549-00000	975,000.00	-975,000.00	0
TOTAL CDBG		6,500,000.00	600,000.00	7,100,000.00