City of Saint Paul Financial Analysis

File ID Number: PH 16-154

Budget Affected: Operating Budget Fire and Safety Services General Fund

Total Amount of Transaction: 15,000.00

Funding Source: Grant

Appropriation already included in budget? (Yes or No?)

Charter Citation: City Charter 10.7.1

Fiscal Analysis

To increase the spending and financing plans for the hazardous materials emergency repsonse services to the State of Minnesota by $15,000 per year.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	100-22-215	72255	Safety Supplies	19,000.00	15,000.00	34,000.00
			TOTAL:	19,000.00	15,000.00	34,000.00

Financing Changes
(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	100-22-215	45140	Hazardous Materials Response	120,000.00	15,000.00	135,000.00
			TOTAL:	120,000.00	15,000.00	135,000.00