

No: _____
Date: _____

City of Saint Paul
Office of the Mayor
ADMINISTRATIVE ORDER

Approved Copies to:

- City Clerk (Original)
- Finance Dept.'s Accounting Division
- Police Dept. Accounting Unit

Budget Revision

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter and on the request of the Chief of the Saint Paul Police Department to amend the 2011 budget of the Special Fund (436), the Director of the Office of Financial Services is authorized to amend said budget in the following manner:

Fund	Activity	Object	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Police –Budget Category Changes – Special Fund						
436	34255	0141	Overtime	0	46,667	46,667
436	34255	0439	Fringes	0	8,281	8,281
436	34255	0219	Professional services Computer	53,900	(53,900)	0
436	34255	0280	Hardware/software	10,000	6,052	16,052
436	34255	0299	Miscellaneous services	7,100	(7,100)	0
	Total			71,000	0	71,000

APPROVED AS TO FORM

Assistant City Attorney

Date

Thomas Smith, *9-27-11*

Department Director Date

Director of Financial Services

Date