

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES 13-481
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3	<u>Budget Affected:</u>	Operating Budget                      HRA    Special Fund
4		
5	<u>Total Amount of Transaction:</u>	\$500,000
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7	<u>Funding Source:</u>	Transfer of Appropriations
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9	<u>Charter Citation:</u>	CC 10.07.4
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12 Fiscal Analysis

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14 To provide \$500,000 loan to partially finance a fifty unit affordable rental housing project for seniors located at Episcopal Homes

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27 Detail Accounting Codes:

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29	<b>Fund</b>	<b>Activity</b>	<b>Object</b>	<b>Project (if applicable)</b>	<b>Description</b>	<b>CURRENT BUDGET</b>	<b>CHANGES</b>	<b>AMENDED BUDGET</b>
30								
31								
32	<b>Spending Changes</b>							
33	<i>(Action Accomplished)</i>							
34	P6 103	37001	0547	00000	HOME NonCHDO balancing account	1,255,874	(500,000)	755,874
35	P6 103	37001	0547	63640	Episcopal Homes	-	500,000	500,000
36					TOTAL:	1,255,874	-	1,255,874