

A-4 Amendment (CITY COUNCIL)

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Be it resolved that the City Council hereby amends the RES 25-1814 2026 Budget Attachment A as follows:

1. Insert the three lines following line 152 in Attachment A to increase the Library collection budget:

- Insert a line reflecting a one-time use of fund balance and transfer to the Library for Library materials of \$85,000.
- Insert a line reflecting a one-time reduction to the Cultural STAR program budget of \$140,000.
- Insert a line reflecting a one-time expenditure of \$140,000 of Cultural STAR funds for a transfer to the Library for Library materials.

2. Administrative Actions: The Office of Financial Services and the Library are further directed to update all related budget schedules and documentation in accordance with this amendment.

Department	Item	Spending	Financing
General Government	Use of fund balance for one-time transfer to Library for materials	85,000	85,000
PED	One-time reduction of Cultural STAR program budget	(140,000)	
PED	Add one-time transfer to Library for materials from Cultural STAR budget	140,000	