

## A-4 Amendment (CITY COUNCIL)

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2 Be it resolved that the City Council hereby amends the RES 25-1814 2026 Budget Attachment A as  
3 follows:

4     1. **Insert the three lines following line 152 in Attachment A to increase the Library collection  
5         budget:**

6         • Insert a line reflecting a one-time use of fund balance and transfer to the Library for  
7             Library materials of \$85,000.

8         • Insert a line reflecting a one-time reduction to the Cultural STAR program budget of  
9             \$140,000.

10         • Insert a line reflecting a one-time expenditure of \$140,000 of Cultural STAR funds for a  
11             transfer to the Library for Library materials.

12     2. **Administrative Actions:** The Office of Financial Services and the Library are further directed to  
13         update all related budget schedules and documentation in accordance with this amendment.

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| Department         | Item   | Spending  | Financing |
|--------------------|--|-----------|-----------|
| General Government | Use of fund balance for one-time transfer to Library for materials       | 85,000    | 85,000    |
| PED                | One-time reduction of Cultural STAR program budget                       | (140,000) |           |
| PED                | Add one-time transfer to Library for materials from Cultural STAR budget | 140,000   |           |