

**City Council Budget Review Committee
OFS Edition of Final Budget Resolve**

	Cultural STAR		Neighborhood STAR		ROW		Solid Waste		STAR Capital		Other		Total
	155,749		1,156,251		329,994		150,000		398,046		1,279,346	3,378,386	
Library Children's Collection		155,749											
Year Round STAR				600,000									
Como Regional Park Play Area				100,000									
Front Recreation Center Skatepark				350,000									
Downtown Children's Play Area				106,251								93,749	
Stinson Park Play Area												250,000	
NW Como Recreation Center												100,000	
North Dale Chillers												115,000	
Hillcrest Play Area												150,000	
Douglas Park Enhancements												25,000	
Dog Park												140,797	
COPP												79,800	
RCV (IRV)												75,000	
Snow Removal--commercial nodes						207,000							
Snow Emergency						122,994							
Summer litter pick-up								59,000					
Fire Military Leave												250,000	
Replace laptops in squad cars										245,000			
License Plate Recognition readers										153,046			
totals		155,749		1,156,251		329,994		59,000		398,046		1,279,346	3,378,386

Policy and Issue Summary

		Report to Council	Description	Report to Council
<input type="checkbox"/>	RSVP Prior Year Balance		<input type="checkbox"/> Sewer cash management/project financing	January
	Continue to include EAB services with street projects			
<input type="checkbox"/>	CIB		<input type="checkbox"/> Energy saving project status report	February
	Continue procedural change to provide details for annual maintenance program to Council in the fall			
	Consider coordinating CIB and STAR committee efforts		<input type="checkbox"/> Grant reporting status report	April
<input type="checkbox"/>	STAR		<input type="checkbox"/> Metro Council SAC policy resolution	January
	Set maximum reimbursement of \$323,650 for 2011 administrative support services - discontinue		Change Section 2.02 of Adm Code	
	carry-over of costs to subsequent year		Change Section 77.07 of Leg Code	
	Review method for charging administrative support services to STAR			
	Resume providing status reports		<input type="checkbox"/> Sidewalks	
<input type="checkbox"/>	Library Agency		"In-fill" plan to Council	February
	Remove MVHC as financing source; completes strategy for transparency = no State Aid.		Bid results available for full spending of budget	April
<input type="checkbox"/>	Solid Waste Program			
	Legislative change sought for County-wide solutions for recycling electronic			
<input type="checkbox"/>	HRA			
	Determine fund balance requirements	March		
<input type="checkbox"/>	Status Reports			
	Determine generic and specific reporting standards			
	Change code/ordinances to modernize, deal with technical issues - initial review shows following in need of change			
	Chapter 57 Capital Improvement Budget; Committee	March		
	Chapter 96 Collection of Accounts Receivable (AR) Invoices	March		
	Chapter 15 Council Meetings and Meetings of Committees, Boards and Commissions	February		
<input type="checkbox"/>	Paramedic service fees			
	Legislative/other strategies to improve collection of fee	January		
<input type="checkbox"/>	ROW			
	Proposal on budgeting refinements and public information	January		
	Continue review of assessment districts (d'town was completed fall of 2010)	April		
	Review corner lot assessments	January		
	Review of downtown church assessments	April		
	Electronic service offerings - goal is to have epay options available for the fall 2011 billing			
	Ordinance change	January		
	Status report to Council	February		
	Status report to Council	April		
	Go live - storm sewer bills	July		
	Go live - ROW bills	October		