

Attachment A

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Planned Fiscal Year 2013 Program	Amended Fiscal Year 2013 Program	DIFFERENCE
<i>CAPITAL PROJECTS:</i>		
Play Areas Total	465,000	465,000
-	Parque Castillo Play Area	128,000
-	Scheffer Play Area	76,000
-	Wilder Play Area	261,000
Home Improvements Plus	Home Improvements Plus	-
Home Imp. Lending Program	Home Imp. Lending Program	-
East Side Revolving Loan Fund	East Side Revolving Loan Fund	-
Frogtown Facelift Home Rehab Fund	Frogtown Facelift Home Rehab Fund	-
Frogtown Flexible Fund For Housing Redev.	Frogtown Flexible Fund For Housing Redev.	-
Sparc Deferred Loan	Sparc Deferred Loan	-
Homeowner Rehab Fund	Homeowner Rehab Fund	180,000
Housing Real Estate Fund	Housing Real Estate Fund	214,000
Acquisition Fund	Acquisition Fund	(50,000)
NENDC Economic Development Fund	NENDC Economic Development Fund	-
Restore Saint Paul	Restore Saint Paul	-
Stay in Saint Paul	Stay in Saint Paul	-
Commercial Corridor & CW Econ. Dev.	Commercial Corridor & CW Econ. Dev.	(50,000)
Vacant & Hazardous Bldg. Demo.	Vacant & Hazardous Bldg. Demo.	-
<i>SUBTOTAL: CAPITAL PROJECTS</i>	<i>SUBTOTAL: CAPITAL PROJECTS</i>	759,000
<i>NON-CAPITAL PROJECTS:</i>		
Neighborhood Nonprofits	Neighborhood Nonprofits	-
Citizen Participation	Citizen Participation	-
Crime Prevention Program	Crime Prevention Program	-
Housing Information Services	Housing Information Services	-
Capital City Youth Employment	Capital City Youth Employment	-
Program Administration	Program Administration	-
Approved Indirect Cost Allocation	Approved Indirect Cost Allocation	-
Finance Department	Finance Department	-
Property Management/Maintenance	Property Management/Maintenance	-
Block Nurse Program	Block Nurse Program	-
Unspecified Contingency	Unspecified Contingency	-
<i>SUBTOTAL: NON-CAPITAL PROJECTS</i>	<i>SUBTOTAL: NON-CAPITAL PROJECTS</i>	\$0
TOTAL PLANNED 2013 CDBG PROGRAM	TOTAL AMENDED 2013 CDBG PROGRAM	\$759,000