

Recommendation: Updated Census Data, Increasing total allocation by \$259k and increasing the minimum contract amount to \$75,049k																						
District	Population		75%	Poverty	15%	Diversity	5%	Jobs	5%	Allocation	75,049k Minimum	Adjusted Total	Final Allocation	current allocation	difference in \$	percent change	Census data update only	difference in \$	percent change			
D1 - SECO	23,079	0.074083466	\$ 84,394.70	4,346	0.08662202	\$ 19,735.68	9,341	0.118992115	\$ 9,036.93	4,131	0.02307	\$ 1,752.06	\$ 114,919.38	\$ 114,919	\$ 91,233	\$ 23,686	26%	\$ 101,608.00	\$ 10,375.00	11%		
D2 - Greater Eastside	31,104	0.099843673	\$ 113,740.32	5,646	0.112532887	\$ 25,639.13	12,397	0.157921555	\$ 11,993.45	3,604	0.020127	\$ 1,528.56	\$ 152,901.45	\$ 152,901	\$ 127,520	\$ 25,381	20%	\$ 131,538.00	\$ 4,018.00	3%		
D3 - WSCO	15,582	0.050018136	\$ 56,979.86	2,673	0.053276728	\$ 12,138.40	4,179	0.053234991	\$ 4,042.96	8,687	0.048513	\$ 3,684.35	\$ 76,845.57	\$ 76,846	\$ 75,822	\$ 1,024	1%	\$ 71,605.00	\$ (4,217.00)	-6%		
D4 - Dayton's Bluff	18,714	0.06007184	\$ 68,432.88	3,410	0.067966196	\$ 15,485.20	6,378	0.081247373	\$ 6,170.38	22,101	0.123424	\$ 9,373.51	\$ 99,461.97	\$ 99,462	\$ 77,811	\$ 21,651	28%	\$ 89,427.00	\$ 11,616.00	15%		
D5 - Payne Phalen	33,337	0.107011591	\$ 121,905.89	7,714	0.153751096	\$ 35,030.16	13,637	0.173717532	\$ 13,193.08	7,441	0.041555	\$ 3,155.92	\$ 173,285.05	\$ 173,285	\$ 142,384	\$ 30,901	22%	\$ 147,601.00	\$ 5,217.00	4%		
D6 - NENO	23,752	0.076243793	\$ 86,855.71	5,288	0.105397433	\$ 24,013.41	9,773	0.124495229	\$ 9,454.86	6,849	0.038249	\$ 2,904.84	\$ 123,228.83	\$ 123,229	\$ 106,344	\$ 16,885	16%	\$ 108,156.00	\$ 1,812.00	2%		
D7 - Frogtown	15,593	0.050053446	\$ 57,020.09	3,689	0.073527067	\$ 16,752.17	6,062	0.077221946	\$ 5,864.67	8,822	0.049267	\$ 3,741.61	\$ 83,378.54	\$ 83,379	\$ 82,751	\$ 628	1%	\$ 76,753.00	\$ (5,998.00)	-7%		
D8 - Summit University	17,935	0.057571254	\$ 65,584.25	3,294	0.066565415	\$ 14,958.43	4,031	0.051349664	\$ 3,899.78	5,021	0.02804	\$ 1,219.51	\$ 86,571.98	\$ 86,572	\$ 83,159	\$ 3,413	4%	\$ 79,269.00	\$ (3,890.00)	-5%		
D9 - W 7th/Fort Rd	12,975	0.04164968	\$ 47,446.65	1,631	0.032508172	\$ 7,406.56	1,233	0.015706806	\$ 1,192.86	13,221	0.073834	\$ 5,607.37	\$ 61,653.44	\$ 75,049	\$ 62,922	\$ 12,127	19%	\$ 62,922.00	\$ -	0%		
D10 - Como	15,962	0.051237934	\$ 58,369.44	1,643	0.032747349	\$ 7,461.05	1,528	0.01946472	\$ 1,478.26	7,496	0.041862	\$ 3,179.23	\$ 45,610.02	\$ 75,049	\$ 70,027	\$ 5,022	7%	\$ 66,595.00	\$ (3,432.00)	-5%		
D11 - Hamline-Midway	12,124	0.038917975	\$ 44,334.73	1,421	0.02832257	\$ 6,452.92	965	0.012292837	\$ 933.59	10,260	0.057298	\$ 4,351.53	\$ 56,072.78	\$ 75,049	\$ 62,922	\$ 12,127	19%	\$ 62,922.00	\$ -	0%		
D12 - St. Anthony Park	9,951	0.031942657	\$ 36,388.56	1,151	0.022941083	\$ 5,226.82	623	0.007936205	\$ 602.72	13,070	0.072799	\$ 5,543.27	\$ 47,761.38	\$ 75,049	\$ 62,922	\$ 12,127	19%	\$ 62,922.00	\$ -	0%		
D13 - Union Park	17,709	0.056845795	\$ 64,757.82	2,429	0.048413458	\$ 11,030.37	901	0.011477561	\$ 871.67	11,200	0.062547	\$ 4,750.17	\$ 81,410.03	\$ 81,410	\$ 84,184	\$ (2,774)	-3%	\$ 75,202.00	\$ (8,982.00)	-11%		
D14 - Mac Groveland	21,752	0.069823803	\$ 79,542.16	1,436	0.028621542	\$ 6,521.04	1,463	0.018636705	\$ 1,415.38	3,244	0.018116	\$ 1,375.83	\$ 88,854.41	\$ 88,854	\$ 82,734	\$ 6,120	7%	\$ 81,068.00	\$ (1,666.00)	-2%		
D15 - Highland	25,111	0.080606175	\$ 91,825.27	2,496	0.049748864	\$ 11,334.62	4,277	0.054483382	\$ 4,137.77	6,513	0.036372	\$ 2,762.29	\$ 110,059.95	\$ 110,059	\$ 102,632	\$ 7,428	7%	\$ 97,779.00	\$ (4,853.00)	-5%		
D16 - Summit Hill	7,226	0.023195421	\$ 26,423.85	629	0.012536873	\$ 2,856.36	517	0.006585903	\$ 500.17	5,444	0.030402	\$ 2,308.90	\$ 32,089.28	\$ 75,049	\$ 62,922	\$ 12,127	19%	\$ 62,922.00	\$ -	0%		
D17 - Capitol River	9,621	0.030883358	\$ 35,181.83	1,276	0.025432512	\$ 5,794.46	1196	0.015235475	\$ 1,157.07	41,961	0.234334	\$ 17,796.64	\$ 59,929.99	\$ 15,119.01	\$ 75,049.00	\$ 75,049	\$ 62,922	\$ 12,127	19%	\$ 62,922.00	\$ -	0%
											Current Total CE Funds		\$ 1,441,211.00									
											Current CDBG Allocation		\$ 345,000.00									
											Current CE General Fund Allocation		\$ 1,096,211.00									
											Amount of Increased Allocation		\$ 200,000.00									
											Proposed Total CE Funds		\$ 1,641,211.00									