

Exhibit A – City of Saint Paul 2012 thru 2017 Regional Parks Capital Improvement Plan

2012/2017 Regional Park CIP – Project Priorities		
PROJECTS	ESTIMATE	DESCRIPTION
2012/2013 CIP Project Priorities - Final Request		
St. Paul's 12/13 fund amount \$2,305,000		
Como Regional Park Pool Reimbursement	1,103,780	Como Pool project required additional funding due to unstable soil conditions encountered during construction.
Lilydale Regional Park	1,201,220	Master Plan Implementation: Phased design, engineering, and construction of new roadway, trails and picnic shelter construction
2012 to 2013 Total	\$2,305,000	
2014/2015 CIP Project Priorities - Planning Request		
St. Paul's 14/15 fund amount \$2,305,000		
Como Entrance Roads/Lighting	345,000	Estabrook Drive renovation; and Kaufman Drive, lighting
MRT :Saint Paul & Dakota County Section	860,000	Design/engineering and construction admin for Federal STP Transportation Enhancements grant application
Lilydale Regional Park	1,100,000	Phased Master Plan Implementation: Roadway, Trails and Picnic Shelter construction
2014 to 2015 Total	\$2,305,000	
2016/2017 CIP Project Priorities - Planning Request		
St. Paul's 16/17 fund amount \$2,305,000		
Lilydale Regional Park	1,000,000	Phased Master Plan Implementation: Roadway, Trails and Picnic Shelter construction
MRT: Saint Paul & Dakota County Section	594,000	Construction match to the Federal STP Transportation Enhancements grant application
Hidden Falls	711,000	
2016 to 2017 Total	\$2,305,000	