

RES 11-2442

2012 Budget Balancing Status
RiverCentre
Resolution Attachment

	Spending	Financing
1		
2 Mayor's Proposed Budget...		
3 Budget Total	4,283,934	4,283,934
4		
5 Gap: Excess / (Shortfall)		0
6		
7 Technical Changes to the Recommended Budget...		
8		
9 Revised Revenue or Budget Estimates:		
10		
11		
12		
13 Better Align Department Budgets:		
14		
15		
16 Technical Corrections Due to Errors, Omissions and Other Changes:		
17		
18		
19 Budget After Technical Changes	4,283,934	4,283,934
20		
21 Gap: Excess / (Shortfall)		0
22		
23 Council Changes to the Recommended Budget...		
24		
25		
26		
27		
28		
29 Budget After Council Changes	4,283,934	4,283,934
30		
31 Gap: Excess / (Shortfall)		0