



**Saint Paul** Minnesota

*The most livable city in America*

# 2019 Budget & Property Tax Overview

Truth in Taxation Hearing

December 5, 2018

# Overview

- ❑ 2019 Budget Overview
- ❑ Impact on Typical Home
- ❑ Resources

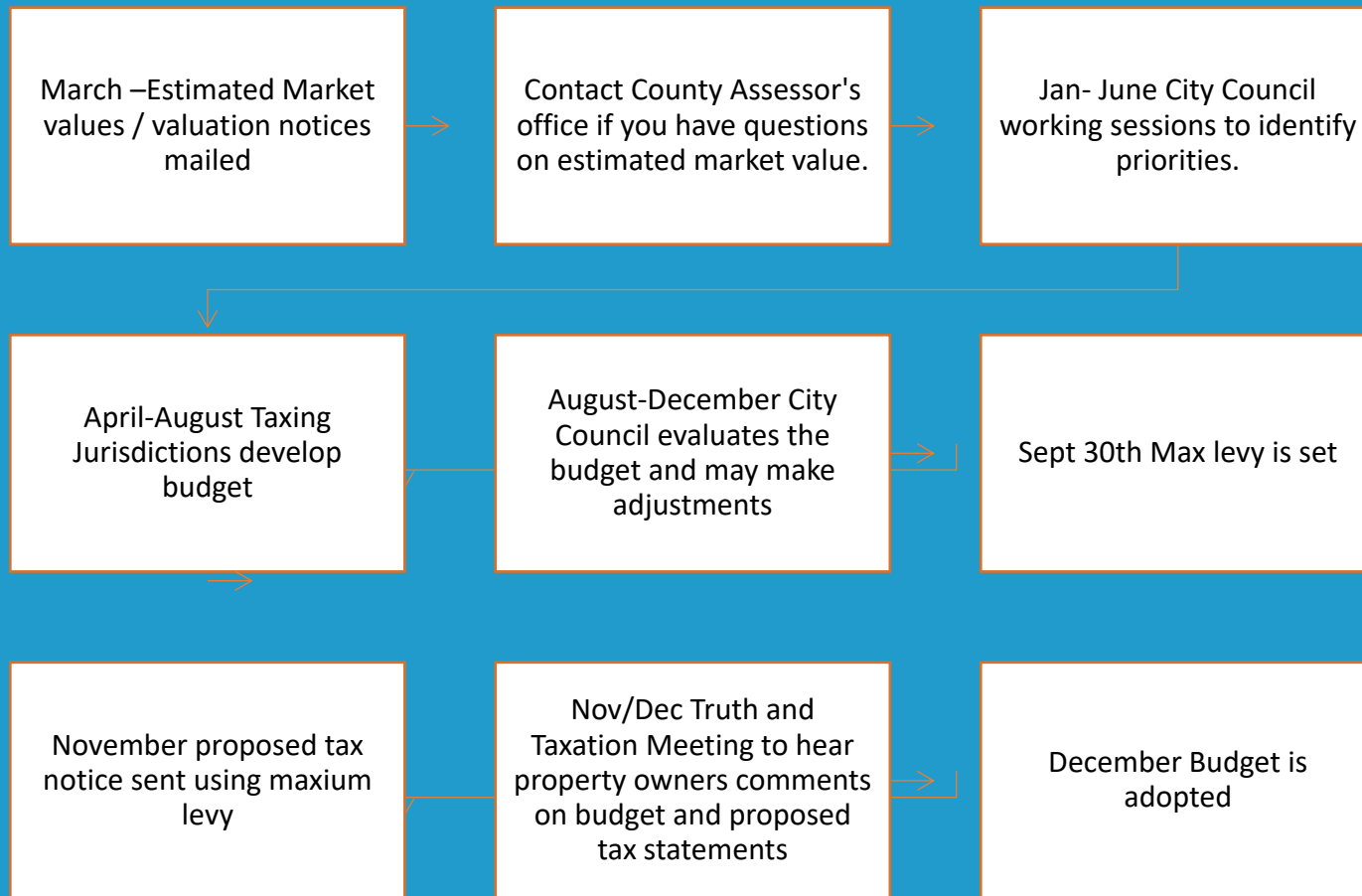


# 2019 Budget Overview



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# Property Tax and Budget Process for Taxing Jurisdictions



# Property Tax Levy Distribution

	2018 Adopted	2019 Proposed Adoption	Amount Change	% Change
City of Saint Paul				
General Fund	107,317,615	119,827,734	12,510,119	11.66%
General Debt Service	14,009,268	15,233,758	1,224,490	8.74%
Saint Paul Public Library Agency	17,985,237	18,879,346	894,109	4.97%
<b>Total (City and Library Combined)</b>	<b>139,312,120</b>	<b>153,940,038</b>	<b>14,628,718</b>	<b>10.50%</b>
Port Authority	1,961,700	2,111,700	150,000	7.65%
<b>Overall Levy (City, Library, &amp; Port)</b>	<b>141,273,820</b>	<b>157,520,310</b>	<b>16,246,490</b>	<b>10.46%</b>



# Property Tax Levy

2018 Adopted	2019 Proposed	Amount Change	Percent Change
\$141 million	\$156 million	\$14.7M	10.46%

## General Fund Highlights

- ❑ \$2.75M in street, sidewalk, and bikeway investments
- ❑ \$1.4M in recreation programming and facilities
- ❑ \$333,000 to establish the Office of Financial Empowerment
- ❑ \$523,000 creation of Fire BLS unit to assist with lower priority medic calls
- ❑ \$900,000 expand Police investigative ranks, additional mental health officers



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# 2019 Proposed Final Budget

- City Property Tax Levy - 10.46%
- HRA Levy - 9.5%
- Housing Investment Fully Funded –
  - \$10 million housing trust fund
  - \$2 million ongoing investment
  - *Total housing investment of \$71 million with existing city and federal resources*
- Police Investigator Adjustment:
  - Adds 3 additional investigator promotions for a total of 9 promotions- (\$46,437)
  - Adds 9 sworn officers to backfill promotions of which at least 3 shall be mental health officers (\$239,433)
  - Found savings in one time and ongoing Police fleet (\$239,433)



# Taxes & Fees on a Typical Home

	2018 Estimated	2019
Property Tax (City only)	\$760	\$827
Tax Shifts		
Levy Increase		\$96
Value capture		\$67
Cost growth and proposed investments		\$29
<b>Net Change Property Tax</b>		<b>\$67</b>
Street Maintenance Service Program	\$92	\$97
Sanitary Sewer charges	\$287	\$296
Base Fee (no increase for 2019)		\$0
Volume Fee (3.5% increase)		\$9
Storm Sewer Charges	\$95	\$98
Recycling Fee	\$58	\$58
Residential Waste Collection	\$25	\$25
<b>Total Direct Billing for City Services</b>	<b>\$1,316</b>	<b>\$1,401</b>
<b>Net Change Direct Billing</b>		<b>\$84</b>
Water Charges (SPRWS)	\$295	\$301
<b>Grand Total for All City Services</b>	<b>\$1,611</b>	<b>\$1,702</b>
<b>Net Change Grand Total</b>		<b>\$90</b>

**\$173,900**

Median Home Value in  
2018

**\$186,200**

Median Home Value in  
2019

**\$67**

Net Change in City Taxes

**\$23**

Net Change in City Fees

**\$90**

Net change in city taxes  
and fees



# City of Saint Paul Values and Investments

Streets  
Sidewalks  
and  
Bikeways  
\$7.0M

Workers,  
Business,  
and  
Innovators  
\$2.8M

Affordable  
Housing  
\$12.0M

Children  
and Family  
\$1.9M

Emergency  
Response  
\$2.5M

Resilience  
\$6.3M



# Budget and Property Tax Resources

- City of Saint Paul Budget:
  - Current and previous year budget documents
  - <http://www.stpaul.gov/budget>
- Open Budget Portal:
  - Downloadable budget data and interactive charts, graphs, and tables
  - <http://budget.stpaul.gov>
- Property Tax Estimator
  - Online tool to estimate impact of property taxes and budget changes
  - <http://www.stpaul.gov/taxestimator>



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