

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 19-17  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transactic -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

Fiscal Analysis

16 Amend CDBG activities budgets: funding for 1295 Galtier, 1883 Nevada  
 17  
 18

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

*(Action Accomplished)*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost C	Account	Description		BUDGET	CHANGES	BUDGET
1	28251810	73220	ESG				
1	28251820	73220	CDBG			-	-
TOTAL:					-	-	-

**Financing Changes**

*(Action Accomplished)*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost C	Account	Description		BUDGET	CHANGES	BUDGET
1	28251810	43001	ESG				
1	28251820	43001	CDBG		-		-
TOTAL:					-	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

**Spending Changes**

*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601095	73220	HOUSING REAL ESTATE UNDESIGNATED	505,072.41	(330,000.00)	175,072.41
G-HUD	G512223601030	73220	1295 GALTIER	-	160,000.00	160,000.00
G-HUD	G512224601030	73220	1883 NEVADA	-	170,000.00	170,000.00
G-HUD						
TOTAL:				505,072.41	-	505,072.41

**Financing Changes**

*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601095	43015	HOUSING REAL ESTATE UNDESIGNATED	(505,072.41)	330,000.00	(175,072.41)
G-HUD	G512223601030	43015	1295 GALTIER	-	(160,000.00)	(160,000.00)
G-HUD	G512224601030	43015	1883 NEVADA	-	(170,000.00)	(170,000.00)
TOTAL:				(505,072.41)	-	(505,072.41)