

City of Saint Paul Financial Analysis

File ID Number:	AO 14-57	
Budget Affected:	Operating Budget PED	Special Fund
Total Amount of Transaction:	-	
Funding Source:	Other	Please Specify Funding Source: STAR
	Appropriation already included in budget?	Yes
Charter Citation:	10.07.4	

Fiscal Analysis

Neighborhood STAR Year-Round Program funds are being moved into four (4) project specific codes to reflect City Council action adopted via Resolutions #14-1502 and #14-1653. In addition, funding for one 2014 Neighborhood STAR award is being combined with a previous Neighborhood STAR award to the same entity.

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)						
(Choose Company)						
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	WARD	BUDGET	CHANGES	BUDGET
S-STAR	51 211 10000	73220	YR STAR Undesignated		1,411,029.91	(157,048.00)	1,253,981.91
S-STAR	51 212 10406	73220	Liquor Barrel Sign	WARD 2		7,548.00	
S-STAR	51 212 10407	73220	Palace Theater	WARD 2		50,000.00	
S-STAR	51 212 10408	73220	Bedlam Theater	WARD 2		50,000.00	
S-STAR	51 212 10409	73220	Vieux Carre	WARD 2		49,500.00	
S-STAR	51 202 10398	73220	Energy Smart Homes Saint Paul	Citywide	250,000.00	(250,000.00)	-
S-STAR	51 202 10132	73220	Energy Smart Homes Saint Paul	Citywide	250,000.00	250,000.00	500,000.00
TOTAL:						-	

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET