<b>Council File</b>	#
<b>Green Sheet</b>	#

# RESOLUTION CITY OF SAINT PAUL, MINNESOTA

Presented by		_	 	

1 WHEREAS, after due consideration and study of the financial condition of the Saint Paul Regional Water 2 Services, analysis of projected expenses and recommendation of the 2015 Budget, the Board of Water 3 Commissioners has determined that the present rate structure is inadequate to continue operations without 4 an adjustment; now, therefore, be it

5

6 **RESOLVED**, that pursuant to Section 85.01 of the Saint Paul Legislative Code the Board of Water Commissioners of the City of Saint Paul hereby recommends that the following Water Charges for all water bills levied on or after January 1, 2015 be approved and established by the Saint Paul City Council following a public hearing.

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#### 12 WATER CHARGES

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#### 14 WATER VOLUME CHARGE

15 A water volume charge shall be applied to all active water service accounts in the SPRWS service area.

16 The charge shall be the product of the volume of water metered or estimated and one of the corresponding rates shown below.

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#### WATER VOLUME RATES

Effective January 1, 2015

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Cities	Winter* per 100 cu. ft.	Summer** per 100 cu. ft.
Saint Paul Falcon Heights Lauderdale Maplewood West St. Paul	\$2.52	\$2.62
All Others	\$3.02	\$3.14

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#### FOR ACCOUNTS HAVING 1-INCH AND SMALLER METERS

24 25 \*Winter rates shall apply to bills sent during January through May, and December.

26 27 \*\*Summer rates shall apply to bills sent during June through November.

28 29

# 29 FOR ACCOUNTS HAVING METERS LARGER THAN 1-INCH, INCLUDING ROSEVILLE AND 30 LITTLE CANADA

31 \*Winter rates shall

\*Winter rates shall apply to bills sent during January through April, November and December.

33 34

34 \*\*Summer rates shall apply to bills sent during May through October.

35

#### 36 WATER SERVICE BASE FEE

**Meter Size** 

1-inch

2-inch

3-inch

4-inch

6-inch

8-inch

10-inch

1 ½-inch

Smaller than 1-inch

37 A water service base fee shall be charged to all active domestic and commercial water service accounts in 38 the SPRWS service area. The amount of the fee shall be determined by water meter size and shall be 39 applied during established billing cycles, as shown below.

WATER SERVICE BASE FEES

Effective January 1, 2015

Charge to accounts in Saint Paul,

**Maplewood and West Saint Paul** 

Falcon Heights, Lauderdale,

\$12.00 per Quarter

\$30.00 per Quarter

\$20.00 per Month

\$32.00 per Month

\$64.00 per Month

\$100.00 per Month

\$200.00 per Month

\$320.00 per Month

\$460.00 per Month

Charge to accounts in

all other cities

\$14.40 per Quarter

\$36.00 per Quarter

\$24.00 per Month

\$38.40 per Month

\$76.80 per Month

\$120.00 per Month

\$240.00 per Month

\$384.00 per Month

\$552.00 per Month

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57 58

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### 60 SAINT PAUL PUBLIC RIGHT-OF-WAY RECOVERY FEE

61 The City of Saint Paul levies a charge to the Board of Water Commissioners as reimbursement for costs 62 the City incurs as a result of Board water facilities being situated within the City's rights-of-way. A City of 63 Saint Paul right-of-way recovery fee shall be charged to all active domestic and commercial water service 64 accounts excluding seasonal lawn sprinkler accounts in the City of Saint Paul in order to recoup this 65 charge. The amount of the fee shall be determined by water meter size and shall be applied during 66 established billing cycles, as shown below.

SAINT PAUL RIGHT-OF-WAY RECOVERY FEES

Effective January 1, 2015

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# 68

#### 69 70

#### **Meter Size** Charge Smaller than 1-inch \$ 4.50 per Quarter 1-inch \$ 11.25 per Quarter $1\frac{1}{2}$ -inch \\$ 7.58 per Month 2-inch \$ 12.08 per Month 3-inch | \$ 24.17 per Month 4-inch \$ 37.75 per Month 6-inch \$ 75.50 per Month 8-inch | \$120.83 per Month

#### 73 WATER MAIN INFRASTRUCTURE REPLACEMENT SURCHARGE

A water main infrastructure replacement surcharge shall be applied to all active domestic and commercial water service accounts in Saint Paul, Falcon Heights, Lauderdale, Maplewood and West Saint Paul.

76 The surcharge shall be the product of the volume of water metered or estimated and one of the corresponding rates shown below.

**78** 

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SURCHARGE RATES

Effective	January	1, 2015

Effective January 1, 2013		
Cities	per 100 cu. ft.	
Saint Paul Falcon Heights Lauderdale Maplewood West St. Paul	\$0.20	
All Others	\$0.00	

Yeas Nays Absent

Bostrom
Brendmoen
Lantry
Stark
Thao
Thune
Tolbert

Adopted by Council: Date \_\_\_\_\_\_\_

Adoption Certified by Council Secretary

By: \_\_\_\_\_\_

By: \_\_\_\_\_\_Approved by Mayor: Date \_\_\_\_\_\_

By: \_\_\_\_\_

Requested by Department of:

Saint Paul Regional Water Services

By: Splasslil

Approved by the Office of Financial Services

By: \_\_\_\_\_

Approved by City Attorney

Approved by Mayor for Submission to Council

By: \_\_\_\_\_

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