

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES 11-968		
2				
3	<u>Budget Affected:</u>	Operating Budget	Mayor's Office	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	66,995.33		
6				
7	<u>Funding Source:</u>	Grant		
8				
9		Appropriation already included in budget?	No	
10				
11	<u>Charter Citation:</u>	10.7.1		
12				
13				

**Fiscal Analysis**

16 Resolution rolls forward unspent balances of the Solar Cities Grant and appropriates them to be spent in 2011. The original grant amount was \$200,000,  
 17 of which \$66,955.33 is remaining. The grant has been extended, and these funds are eligible for use through June 30th, 2011.

**Detail Accounting Codes:**

31	Company	Activity	Account	Activity/Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
34	<b>Spending Changes</b>								
35	<i>Recognize unspent Solar Cities grant funds</i>								
36	050	30107	3099		Federal Grant - DOE Financing	-	66,995.33	66,995.33	
37							TOTAL:	66,995.33	
38	Lawson Codes:	2400 - 1030107 - 42180-0							
39									
40	<b>Financing Changes</b>								
41	<i>Appropriate unspent Solar Cities grant funds for use in 2011</i>								
42	050	30107	0219		Contracted Services	-	66,995.33	66,995.33	
43							TOTAL:	66,995.33	
44	Lawson Codes	2400 - 1030107 - 52610-0							
45									
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51									