

Exhibit A

| Projects | Estimated Cost |
|---|-----------------------|
| Replacement of lead water service lines throughout the SPRWS distribution system and ancillary services related thereto | \$15,000,000 |
| Purchase of garbage trucks | \$2,135,000 |
| Fund capital improvement projects for the Hamline Midway Library | \$650,000 |
| Green Energy Projects | \$3,350,000 |
| Pedro Park land acquisition and capital improvements | \$6,000,000 |
| Water Street sanitary capacity improvements | \$5,000,000 |