

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 14-296  
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 3 Budget Affected: Operating Budget Police Department Grant Fund  
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 5 Total Amount of Transaction: 1,203,930.00  
 6  
 7 Funding Source: Grant  
 8  
 9 Charter Citation: 10.07.1  
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12 Fiscal Analysis

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 14 The Police Department was awarded the 2013 COPS Hiring Program grant which was modified December 13, 2013. There is existing 2014  
 15 budget authority included under LBP 2400-1034287 of the 2014 Technical Amendment, \$280,384. Existing budget in INFOR, AU 20023841  
 16 and Activity G2313607034287.  
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27 Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>						
<i>(Action Accomplished)</i>						
				TOTAL:	0	- 0

42 **Financing Changes**  
 43 *(Action Accomplished)*

TOTAL:	- 0	- 0	- 0
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