

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 17-259
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 3 Budget Affected: Operating Budget Emergency Management Special Fund
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 5 Total Amount of Transaction: 180,000.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: City Charter 10.7.1
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14 Fiscal Analysis

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 16 The Department of Emergency Management received a grant of \$180,000 from the State of Minnesota for the 2015 State Homeland Security Grant to purchase a
 17 vehicle for the bomb squad. The spending and financing have not been established for the grant received.
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	200-21-840	76805	Capital Outlay	-	180,000.00	180,000.00
				TOTAL:	180,000.00	180,000.00

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 41 **Financing Changes**

42 *(Action Accomplished)*

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	200-21-840	43101	Federal Grant State Admin	-	180,000.00	180,000.00
				TOTAL:	180,000.00	

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 49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

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 52 **Spending Changes**

53 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
1	G2115658011000	76520	Vehicles		180,000.00	180,000.00
				TOTAL:	180,000.00	180,000.00

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 60 **Financing Changes**

61 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
1	G2115658011000	43130	Federal Grant State Admin		180,000.00	180,000.00
				TOTAL:	180,000.00	