

City of Saint Paul Financial Analysis

1 File ID Number: PH 20-282
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 31,809.40
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 7 Funding Source: Other Please Specify Funding Source:
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 Fiscal Analysis

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 16 The City of Edina will reimburse the Fire Department for costs associated with the MN Task Force 1 Team equipment and training for
 17 October - December 2020
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
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33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime		75,621.00	23,703.65	99,324.65
1	100-22-210	61010	Medicare Regular		533,164.00	344.00	533,508.00
1	100-22-210	61135	PERA Fire		6,654,160.00	4,196.00	6,658,356.00
1	100-22-210	61210	Employee Health		5,766,862.00	2,891.82	5,769,753.82
1	100-22-210	61225	Employee Basic Life		12,456.00	9.24	12,465.24
1	100-22-210	72255	Safety Supplies		19,473.00	664.69	20,137.69
TOTAL:						31,809.40	

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 46 **Financing Changes**

47 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services		106,211.00	31,809.40	138,020.40
TOTAL:						31,809.40	

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 54 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

55 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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57 **Spending Changes**

58 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	

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 66 **Financing Changes**

67 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	