

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 13-254		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	2,500		
6				
7	<u>Funding Source:</u>	Special Fund		
8				
9	<u>Charter Citation:</u>	10.07.1		
10				

Fiscal Analysis

14 Requesting authorization to enter into an Annual Plan Agreement with the State of Minnesota to provide a qualified instructor to train on field
 15 sobriety and other testing. The agreement allows the department to be reimbursed for OT and Fringe not to exceed \$2,500. A spending and
 16 financing plan needs to be established for 2013 as follows:

Detail Accounting Codes:

				CURRENT		AMENDED
Company	Accounting Unit	Account (Lawson)	Description	BUDGET	CHANGES	BUDGET
Spending Changes						
436 (2100)	34254 (1034254)	0141 (50195)	Overtime	0	2,158	2,158
436 (2100)	34254 (1034254)	0439 (51930)	Fringe Benefits	0	342	342
				TOTAL:	0	2,500
Financing Changes						
436 (2100)	34254 (1034254)	4398 (44845)	Services-Special Projects	0	2,500	2,500
				TOTAL:	0	2,500