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| Rice and Larpenteur Alliance                                                                                                                |                                                                                                                | Plan is subject to change based on direction from Alliance leadership. |          |
| 2024 Work Plan                                                                                                                              |                                                                                                                |                                                                        |          |
| Draft Jan 10, 2024                                                                                                                          |                                                                                                                |                                                                        |          |
| Goal 1: Maintain organizational integrity of the Rice & Larpenteur Alliance                                                                 |                                                                                                                |                                                                        |          |
| Oversight Committee                                                                                                                         | Key Action Steps                                                                                               | Est. Completion                                                        | Complete |
| Executive Committee                                                                                                                         | Adopt Annual Work Plan and Annual Budget                                                                       | 3/1/2024                                                               |          |
|                                                                                                                                             | Report to City Councils and County Board (if requested)                                                        | 4/1/2024                                                               |          |
|                                                                                                                                             | Manage Website and Social Media Accounts                                                                       | Ongoing                                                                |          |
|                                                                                                                                             | Publish quarterly newsletters                                                                                  | Ongoing                                                                |          |
|                                                                                                                                             | Plan and Staff Board and Committee Meetings (Agendas, Minutes, Reports)                                        | Ongoing                                                                |          |
|                                                                                                                                             | Manage SPAC contract and staff performance                                                                     | 2/28/2025                                                              |          |
|                                                                                                                                             | Publish 2024 Annual Report                                                                                     | 2/25/2025                                                              |          |
|                                                                                                                                             | Develop Board Operations Manual                                                                                | 12/1/2024                                                              |          |
| Goal 2: Raise funds sufficient to execute programming goals                                                                                 |                                                                                                                |                                                                        |          |
| Oversight Committee                                                                                                                         | Key Action Steps                                                                                               | Est. Completion                                                        | Complete |
| Executive Committee                                                                                                                         | Secure 2024-2025 Municipal Contract                                                                            | 2/28/2024                                                              |          |
|                                                                                                                                             | Apply for at least 5 grants for 2024-2025 Operations and Programs                                              | 2/28/2025                                                              |          |
|                                                                                                                                             | Create Fundraising and Sponsorship appeal                                                                      | 2/28/2025                                                              |          |
|                                                                                                                                             | Follow guidelines for reporting and recognition of grants and donations                                        | Ongoing                                                                |          |
|                                                                                                                                             | Update Strategic Fundraising Plan to 2030                                                                      | 1/1/2025                                                               |          |
|                                                                                                                                             | Engage municipal partners to establish contract funding for 2025-2026 and beyond                               | 2/28/2025                                                              |          |
| Goal 3: Support vision plan redevelopment and transportation goals and focus on retention and expansion of existing neighborhood businesses |                                                                                                                |                                                                        |          |
| Oversight Committee                                                                                                                         | Key Action Steps                                                                                               | Est. Completion                                                        | Complete |
| Economic Vitality                                                                                                                           | Monitor Rice Street reconstruction and BRT G line projects - and serve as a conduit of information             | Ongoing                                                                |          |
|                                                                                                                                             | Work with KSU/TAB/Stantec on Board Retreat to update Vision Plan - Redevelopment Concepts                      | Ongoing                                                                |          |
|                                                                                                                                             | Work with KSU/TAB/Stantec on Redevelopment Concepts Update and Strategy                                        | 7/1/2024                                                               |          |
|                                                                                                                                             | Support private redevelopment projects in line with Vision Plan                                                | Ongoing                                                                |          |
|                                                                                                                                             | Plan Business Networking Lunch and Learn Event                                                                 | 12/1/2024                                                              |          |
|                                                                                                                                             | Work with Rondo Community Land Trust, Rice Street Gardens, and partners on redevelopment of Gardens/SPRWS site | Ongoing                                                                |          |
|                                                                                                                                             | Promote Ramsey County Workforce programs as Inclusive Employer Champion                                        | Ongoing                                                                |          |
|                                                                                                                                             | Manage the Neighborhood STAR grant program including business micro-grants                                     | 12/31/2024                                                             |          |
| Complete the Critical Corridors grant program including business micro-grants                                                               | 6/1/2024                                                                                                       |                                                                        |          |
| Goal 4: Create vibrant community events that demonstrate new uses of space and connect people and opportunities                             |                                                                                                                |                                                                        |          |
| Oversight Committee                                                                                                                         | Key Action Steps                                                                                               | Est. Completion                                                        | Complete |
| Livability                                                                                                                                  | Plan Annual Community Gathering event                                                                          | 3/1/2024                                                               |          |
|                                                                                                                                             | Plan Spring Clean-Up event                                                                                     | 4/30/2024                                                              |          |
|                                                                                                                                             | Plan Summer Block Party                                                                                        | 8/31/2024                                                              |          |
|                                                                                                                                             | Plan Community In Bloom event                                                                                  | 5/31/2022                                                              |          |
|                                                                                                                                             | Plan Winter Warm-Up event                                                                                      | 12/31/2024                                                             |          |
|                                                                                                                                             | Engage community members through events; create community survey                                               | Ongoing                                                                |          |
|                                                                                                                                             | Manage vendors and volunteers                                                                                  | Ongoing                                                                |          |
|                                                                                                                                             | Manage event promotion and outreach                                                                            | Ongoing                                                                |          |
| Goal 5: Improve neighborhood environment, identity, safety, and connectedness                                                               |                                                                                                                |                                                                        |          |
| Oversight Committee                                                                                                                         | Key Action Steps                                                                                               | Est. Completion                                                        | Complete |
| Events                                                                                                                                      | Install neighborhood and wayfinding signage with funding from Critical Corridors and STAR Grants               | Ongoing                                                                |          |
|                                                                                                                                             | Work with County and Cities to add trees, gardens, and planted boulevards where possible.                      | Ongoing                                                                |          |
|                                                                                                                                             | Maintain agreements with businesses for maintenance of garbage and recycling bins                              | Ongoing                                                                |          |
|                                                                                                                                             | Make space for collaboration of public safety agencies; provide timley communication on safety incidents       | Ongoing                                                                |          |
|                                                                                                                                             | Support RLA Youth Ambassadors Internship Program                                                               | Ongoing                                                                |          |
|                                                                                                                                             | Promote and identify candidates for BizRecycling and Organics grants/service                                   | Ongoing                                                                |          |