City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	10-12/3		
2				
3	Budget Affected:	Operating Budget	HRA	Multiple Funds
4				
5	Total Amount of Transaction:	n/a		
6				
7	Funding Source:	Multiple		
8				
9	Charter Citation:	City Charter 10.06		
10				

12 Fiscal Analysis

Adoption of 2011 HRA tax levy and budget. No changes to be made to Proposed budget and levy for 2011 as certified on September 15, 2010.

<u>Detail Accounting Codes:</u>

			Project		CURRENT	AMENDED
Fund	Activity	Object	(if applicable)	Description	BUDGET CHANGES	BUDGET

32 Spending Changes Financing Changes