

ATTACHMENT B

Dept Priority	Proposal Title	Project Score	Dept Request	CIB Committee Recommendations	
				2016	2017
LIBRARY					
1	Central Library inspection & certification of roof fall safety system	29	\$ 98,528	\$ 98,528	\$ -
2	Hamline Midway Library boilers & fan coil units	16	198,421	-	198,421
3	Saint Anthony Park Library boilers & fan coil units	16	199,325	-	-
4	Hayden Heights Library boiler & HVAC replacement	16	131,760	-	-
5	Riverview Library boilers & fan coil units	16	198,421	-	-
6	Merriam Park Library HVAC replacement	16	359,458	-	-
7	Central Library driveway, trench storm drains & loading dock repairs	16	53,650	-	-
8	Hayden Heights repave parking lots	10	38,500	-	-
Library Sub Total:			\$ 1,278,063	\$ 98,528	\$ 198,421
Fire and Safety Services					
1	Kitchen Remodel Fire Station 14	40	\$ 60,693	\$ -	\$ 60,693
2	Kitchen Remodel Fire Station 24	40	43,637	-	43,637
3	Kitchen Remodel Fire Station 4	40	51,491	-	51,491
4	First Station 24 Roof Replacement (Addition Only)	29	73,370	73,370	-
5	Fire Station 9 Roof Replacement	29	98,797	-	-
6	Fire Station 22 Roof Replacement	29	98,797	-	-
7	Electronic Access Control for all Fire Department Properties	18	183,992	-	-
Fire Sub Total:			\$ 610,777	\$ 73,370	\$ 155,821
Police					
1	City-Wide Services Roof Replacement	50	\$ 80,587	\$ 80,587	\$ -
2	Back-up Generator for East District	50	86,363	86,363	-
3	Asphalt Parking Lot Replacement for Canine	25	27,300	-	-
4	Asphalt Parking Lot Replacement for Griffin Building (HQ)	24	59,850	-	-
5	Asphalt Driveway Replacement for City-Wide Services	24	47,513	-	-
6	Asphalt Parking Lot Replacement for East District	23	76,545	-	76,545
7	Specialty Unit Garage Door Replacement (911 Garage)	33	12,338	12,338	-
8	East District Garage Door Replacement	33	50,925	-	50,925
9	East District Parking Lot Surveillance Cameras	31	8,615	-	8,615
10	West District Parking Lot Surveillance Cameras	31	10,518	10,518	-
Police Sub Total:			\$ 460,554	\$ 189,806	\$ 136,085
PUBLIC WORKS					
1	Traffic Operations Hot Water Boiler Upgrade	49	\$ 45,000	\$ 45,000	\$ -
2	Dale Street Sanitation Garage Deferred Maintenance	50	133,885	133,885	-
3	Improve Overhead Crane Operations	26	28,000	28,000	-
4	Dale Street North Garage Building Repairs	48	160,680	-	160,680
5	Cold Weather Truck Heater Outlets	18	11,500	-	11,500
6	Traffic Operations Garage Floor Coating	23	110,000	-	-
7	Repurpose Back-up Generator	18	9,500	9,500	-
8	Traffic Operations Storage Area Concrete Pad	23	55,000	-	-
9	Overhead Door/Egress Warning Light System	32	4,950	-	4,950
10	Traffic Operations Butler Building Additional Garage Door Installation	24	85,000	-	-
Public Works Sub Total:			\$ 643,515	\$ 216,385	\$ 177,130
Public Art					
0.5% of Total Funding Required per Public Art Ordinance			\$ 15,185	\$ 7,490	\$ 7,695
Public Art Sub Total:			\$ 15,185	\$ 7,490	\$ 7,695
General Government					
Emergency Contingency			\$ 151,882	\$ 74,932	\$ 76,950
Contingency Sub Total:			\$ 151,882	\$ 74,932	\$ 76,950

ATTACHMENT B

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PARKS AND RECREATION					
1	Edgcumbe Fire Panel	44	\$ 17,500	\$ 17,500	\$ -
2	Como Zoo Polar Bear Odyssey Fire Panel	44	18,500	18,500	-
3	Como Zoo Hoof Stock HVAC Replacements	50	200,000	200,000	-
4	W 7th Fire Panel Replacement	44	17,500	-	17,500
5	Phalen Lakeside Fire Panel	44	17,500	17,500	-
6	Landmark Plaza Stone Replacement	34	99,752	99,752	-
7	Como Conservatory Propagation Room	50	39,400	39,400	-
8	Highland National Kitchen	40	100,000	-	25,000
9	Mears Park Paver Replacement	28	40,000	-	40,000
10	Como Zoo Door Replacements	43	15,000	-	15,000
11	Central Service Facility Cleaning Station	33	55,000	-	55,000
12	Como Conservatory Boiler Retube	42	46,000	-	46,000
13	Mears Park Stream Rock Repair	31	40,000	-	-
14	Hayden Heights HVAC Controls	39	33,900	-	33,900
15	Jimmy Lee Boiler Replacement	38	46,500	46,500	-
16	West Minnehaha Gym HVAC System	29	113,400	-	-
17	Highland Picnic Kitchen Remodel	33	120,000	-	-
18	Como Carousel Building Concrete	35	64,200	-	64,200
19	Highland National Lighting	29	14,000	14,000	-
20	Kellogg Park Amenity Upgrade	36	88,500	-	-
21	Wacouta Fountain Repairs	23	15,750	-	15,750
22	Conway Recreation Center Raingarden	34	6,000	-	6,000
23	Municipal Athletics Building Roof Repairs	42	8,000	8,000	-
24	Muni Door Replacement	40	13,000	13,000	-
25	Hayden Heights Recreation Center Air Conditioning	39	90,000	-	90,000
26	Baker Recreation Center Field Lighting	32	160,000	-	-
27	Conway Recreation Center Splash Pad UV Light	41	9,000	9,000	-
28	Hayden Heights Recreation Center Kitchen Update	40	75,000	-	25,000
29	Phalen Recreation Center Gym Window Film	30	3,500	3,500	-
30	Hazel Park Recreation Center Wood Gym Floor	32	70,000	-	-
32	Hazel Park Recreation Center Security Lighting	41	16,500	16,500	-
33	Arlington Hills Community Center Adjustable Backboards	35	9,600	-	8,518
34	Como Zoo Old Hoof Barn Perimeter Walls	43	33,000	33,000	-
35	SW Maintenance Equipment Cleaning Station	33	55,000	-	55,000
36	Langford Recreation Center Reroof	42	216,530	-	216,530
37	Linwood Recreation Center Retaining Wall Rebuild and Stabilization	32	101,000	101,000	-
38	Harriet Island Public Dock Deck Replacement	29	172,000	-	-
39	Harriet Island Riverwalk Concrete	23	200,000	-	-
40	Phalen Lakeside Reroof	42	62,337	62,337	-
41	Rice and Arlington Fields Door Replacements	40	33,000	-	-
42	Highland Park Picnic Tables Replacements	36	38,650	-	-
43	Rice Park Irrigation Replacement	31	73,500	-	73,500
44	West Minnehaha Restroom Remodel	30	28,800	-	-
45	Jimmy Lee Elevator Modernization	43	115,500	115,500	-
46	Como Conservatory Priva Upgrade	35	26,000	-	-
47	Lewis Park Splash Pad UV Light System	41	9,000	9,000	-
48	Central Village Park Upgrades	35	64,000	-	-
49	Dunning Athletic Irrigation Replacement	28	39,350	-	-
50	Como Street Car Station Street Car Roof and Door frames	43	13,500	13,500	-
Parks and Rec Total:			\$ 2,944,169	\$ 837,489	\$ 786,898
2016 - 2017 Total Recommended				\$ 1,498,000	\$ 1,539,000