



# City of Saint Paul

City Hall and Court House  
15 West Kellogg  
Boulevard  
Council Chambers - 3rd  
Floor  
651-266-8560

## Meeting Agenda

### Budget Committee

*Chair Amy Brendmoen*  
*Councilmember Kassim Busuri*  
*Councilmember Mitra Jalali Nelson*  
*Councilmember Rebecca Noecker*  
*Councilmember Jane L. Prince*  
*Councilmember Dai Thao*  
*Councilmember Chris Tolbert*

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Wednesday, August 28, 2019

10:00 AM

Chambers

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#### Discussion

- 1      [SR 19-85](#)      2020 Proposed Budget General Fund - Department of Parks and Recreation  
*Attachments:* [2020 Department Budget Submission Template GF-FINAL](#)  
  
*Mike Hahm, Director*
- 2      [SR 19-86](#)      2020 Proposed Budget General Fund - Department of Safety and Inspections  
*Attachments:* [Final Council 2020 Department Budget Submission GF](#)  
  
*Ricardo X. Cervantes, Director*
- 3      [SR 19-87](#)      2020 Proposed Budget General Fund - Saint Paul Fire Department  
*Attachments:* [2020 Fire Budget City Council GF 8-20 Updated Final](#)  
  
*Butch Inks, Fire Chief*

#### Next Meeting Date

*On September 4, 2019 the City Council will be presented the general fund changes in the Police Department. The meeting will be held at City Hall, in Chambers at 10:00am.*

#### Adjournment