

City of Saint Paul Financial Analysis

1 File ID Number: PH 18-211
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3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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5 Total Amount of Transaction: 300.00
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7 Funding Source: Donation
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9 Appropriation already included in budget? No
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11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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16 The Saint Paul Fire Department received a donation of \$300 from the Saint Paul Fire Supervisory Association Union. This donation will
17 be used to pay for costs associated with Safety Camp. The Safety Camp was held on July 12-13, 2018 at the Jimmy Lee Recreation
18 Center.
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29 **Detail Accounting Codes:**

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31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-300	72255	Safety Supplies	1,709.00	300.00	2,009.00
TOTAL:					300.00	

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41 **Financing Changes**

42 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-300	55505	Outside Contribution & Donation	-	300.00	300.00
TOTAL:					300.00	

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49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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52 **Spending Changes**

53 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

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61 **Financing Changes**

62 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	