City of Saint Paul Financial Analysis

File ID Number: Ord 11-105

Budget Affected: Operating Budget HREEO Special Fund

Total Amount of Transaction: 20,432

Funding Source: Currently Budgeted Appropriation New work-share agreement

Appropriation already included in budget? Yes

Charter Citation: 10.07.01

Fiscal Analysis

Amendments will align the Human Rights Ordinance to closely mirror the protections afforded by the Fair Housing Act, 42 U.S.C. §3601, et seq., making Saint Paul the second city in the State to be substantially equivalent to the Act. The amended ordinance will enhance the availability of services to residents of Saint Paul. A work share agreement with HUD will generate revenue for investigating housing discrimination charges transferred from and cross-filed with HUD. The projected revenue would be approximately $20,432 a year. This amount is included in the Mayor's 2012 proposed budget for this department.

Detail Accounting Codes:

Company	Accounting Unit	Account	Activity/Project (if applicable)	Description	2012 PROPOSED BUDGET	CHANGES	AMENDED BUDGET
Financing Changes							
Recognize revenue previously budgeted for 2012							
2100	1038500	42220-0	N/A	HUD MN Housing Finance Agency	20,432	0	20,432
				TOTAL:	20,432	-	20,432