

2014 Budget Balancing Status
RiverCentre
Resolution Attachment

		Spending	Financing
1			
2	Mayor's Proposed Budget...		
3	Budget Total	7,079,295	7,079,295
4			
5	Gap: Excess / (Shortfall)		0
6			
7	Technical Changes to the Recommended Budget...		
8			
9	RiverCentre Align department budget to proper accounting units and account codes		Budget Neutral
10			
11	Revised Revenue or Budget Estimates:		
12			
13	RiverCentre Adjust State Sports Facility Grant funding for RCVA	(2,000,000)	(2,000,000)
14	RiverCentre Adjust Hotel/Motel tax support for RCVA	10,416	10,416
15	RiverCentre Adjust Excess Sales Tax projection	(405,023)	(405,023)
16	RiverCentre Adjust for State Arena Loan Forgiveness	500,000	500,000
17			
18	Budget After Technical Changes	5,184,688	5,184,688
19			
20	Gap: Excess / (Shortfall)		0
21			
22	Council Changes to the Recommended Budget...		
23			
24			
25			
26			
27			
28	Budget After Council Changes	5,184,688	5,184,688
29			
30	Gap: Excess / (Shortfall)		0