**City of Saint Paul Financial Analysis**

File ID Number: AO 11-38

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: 0

Funding Source: Other Please Specify: STAR

Appropriation already included in budget? Yes

Charter Citation: 10.07.4

Fiscal Analysis

Six (6) new projects have been approved for Neighborhood STAR funding. A total of $85,000 from the Year-Round STAR Program is being moved into three new project specific codes. STAR funding for three Parks projects is being moved from the Neighborhood STAR Program into project specific codes.

AO also accomplishes a technical correction to move all undesignated Neighborhood STAR funds into the proper project code.

Detail Accounting Codes:

| Company | Accounting Unit | Account | Activity/Project (if applicable) | Description | YR STAR Ward # | Current Budget | Changes | Amended Budget |
|---|---|---|---|---|---|---|---|---|
| **Spending Changes** | | | | | | | | |
| Project Allocations: | | | | | | | | |
| **930** | **90305** | **0547** | **79062** | **Colossal Café** | **4** | **0.00** | **40,000.00** | **40,000.00** |
| 2300 | 1090305 | 52225 | 782440411 | 11 Colossal Café | | | | |
| **930** | **90306** | **0547** | **79063** | **HSP Chicken Coop** | **7** | **0.00** | **10,000.00** | **10,000.00** |
| 2300 | 1090306 | 52225 | 781740511 | 11 HSP Chicken Coop | | | | |
| **930** | **90306** | **0547** | **79064** | **Plums Patio** | **3** | **0.00** | **35,000.00** | **35,000.00** |
| 2300 | 1090306 | 52225 | 781340611 | 11 Plums Patio | | | | |
| **930** | **90306** | **0547** | **77897** | **Como Park Play Area** | **4** | **0.00** | **100,000.00** | **100,000.00** |
| 2300 | 1090306 | 52225 | 771440711 | 11 Como Park Play Area | | | | |
| **930** | **90306** | **0547** | **77898** | **Front Skatepark** | **5** | **0.00** | **350,000.00** | **350,000.00** |
| 2300 | 1090306 | 52225 | 771540811 | 11 Front Skatepark | | | | |
| **930** | **90306** | **0547** | **77899** | **Downtown Play Area** | **2** | **0.00** | **106,251.00** | **106,251.00** |
| 2300 | 1090306 | 52225 | 771240911 | 11 Downtown Play Area | | | | |
| | | | | | **SUBTOTAL:** | | **641,251.00** | |
| Accounting Correction: Moving All Undesignated Neighborhood STAR Funds to Correct Project Code | | | | | | | | |
| **930** | **90398** | **0547** | **00000** | **Neighborhood STAR Program** | | **1,635,938.00** | **(1,635,938.00)** | **0.00** |
| 2300 | 1090398 | 52225 | 7799000197 | 11 Neighborhood STAR Program | | | | |
| **930** | **90398** | **0547** | **77999** | **Neighborhood STAR Program** | | **1,197,397.81** | **1,635,938.00** | **2,833,335.81** |
| 2300 | 1090398 | 52225 | 7799000197 | 11 Neighborhood STAR Program | | | | |
| | | | | | **SUBTOTAL:** | | **0.00** | |
| Deductions from Undesignated Accounts for Projects Specified Above: | | | | | | | | |
| **930** | **90333** | **0547** | **00000** | **Year Round STAR Program** | | **1,890,985.75** | **(85,000.00)** | **1,805,985.75** |
| 2300 | 1090333 | 52225 | 789900308 | 11 Year Round Program | | | | |
| **930** | **90398** | **0547** | **77999** | **Neighborhood STAR Program** | | **2,833,335.81** | **(556,251.00)** | **2,277,084.81** |
| 2300 | 1090398 | 52225 | 7799000197 | 11 Neighborhood STAR Program | | | | |
| | | | | | **SUBTOTAL:** | | **(641,251.00)** | |
| | | | | | **NET CHANGE:** | | **0.00** | |