

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 11-1198
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services Special Fund
4		
5	<u>Total Amount of Transaction:</u>	20,600.00
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

The 2011 adopted budget for the 2008 SAFER Grant was established and an adjustment needs to be made. This adjustment will allow some of the salary and fringe benefits cost to be moved from Fund 001 - General Fund and into Fund 510 - Fire Responsive Services.

Detail Accounting Codes:

	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
32	Spending Changes								
33	<i>(Action Accomplished)</i>								
34	510/2400	35218/1035218	0111	50728	Full - Time Certified	409,522.00	14,500.00	424,022.00	
35	510/2400	35218/1035218	0439	50728	Fringe Benefits	171,623.00	6,100.00	177,723.00	
36						TOTAL:	581,145.00	20,600.00	601,745.00
37	Financing Changes								
38	<i>(Action Accomplished)</i>								
39	510/2400	35218/1035218	3199/40450		Other Fed Dir Grants	581,145.00	20,600.00	601,745.00	
						TOTAL:	581,145.00	20,600.00	601,745.00