

City of Saint Paul Financial Analysis

1 File ID Number: **RES PH 18-1673**

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3 Budget Affected: Operating Budget PED Special Fund

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5 Total Amount of Transaction: 900.00

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7 Funding Source: Grant

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9 Appropriation already included in budget? No

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11 Charter Citation: 10.07.1

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Fiscal Analysis

16 Accepting Scholarship up to \$900 for attendance to the 38th Annual Statewide Preserve Minnesota Conference.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	und-Dept-Cost Cent	Account	Description	BUDGET	CHANGES	BUDGET
1	20051860	73220	2018 38th Statewide Preserve MN Conf.	-	900.00	900.00
1						
				TOTAL:	900.00	900.00

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	und-Dept-Cost Cent	Account	Description	BUDGET	CHANGES	BUDGET
1	20051860	43101	2018 38th Statewide Preserve MN Conf.	-	(900.00)	(900.00)
1						
				TOTAL:	(900.00)	(900.00)

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5118660030012	73220	2018 38th Statewide Preserve MN Conf.	-	900.00	900.00
G-PED						
				TOTAL:	900.00	900.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5118660030012	43165	2018 38th Statewide Preserve MN Conf.	-	(900.00)	(900.00)
G-PED						
				TOTAL:	(900.00)	(900.00)