

City of Saint Paul Financial Analysis

1 File ID Number: PH 23-209
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 133,777.00
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 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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 16 The State of Minnesota will reimburse the Fire Department for \$133,777 for equipment and training purchased for the hazardous
 17 materials team.
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	63160	General Professional Services	418,505.00	21,725.00	440,230.00
1	100-22-210	72255	Safety Supplies	20,959.21	112,052.00	133,011.21
				TOTAL:	133,777.00	

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 42 **Financing Changes**

43 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services	127,511.03	133,777.00	261,288.03
				TOTAL:	133,777.00	

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 50 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

51 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

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 53 **Spending Changes**

54 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

61
 62 **Financing Changes**

63 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	