File ID Number:		RES 25-581					
Budget Affected:		Operating Budget HRA Special Fund		Special Fund			
Total Amount of]	Transaction:	1,999,991.00					
Funding Source:		Grant					
		Appropriation alre	eady included in budget?	No			
Charter Citation:		10.7.1					
Fiscal Analysis							
			e acceptance of the Impact Fu	und Grants to sup	port the Dow	npayment	
Assistance Progr	am (DPA) and the Homeo	wner Rehab Progr	am (HRP).				
Detail Accounting	Codes:						
-		GENER	RAL LEDGER (GL) - ANNUAL BU	DGET			
0							
Spending Changes							
-	GL Annual Budget	. .			CURRENT		AMENDE
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGE
5	280055805						
5	200000000			TOTAL:	-	-	
Financing Changes							
Financing Changes	1						
Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDE BUDGE
company	I und Dept-003t Center	Account	Description		DODOLI	UNANGEO	DODGE
5	280055805						
5	200033003			TOTAL:	-	-	
			GER (AC) - LIFE TO DATE ACTIV				
Complete this sectio	n for Grants, Capital, Capital B			IIT BODGET			
Coording Changes						or Bobob Brogram	
Spending Changes Establish HRA grant		he Impact Fund grants	s to support the Downpayment Ass	istance Program and	the Homeowne	ei Kenab Filogiani.	
Establish HRA grant				istance Program and	the Homeowne	er Renab Flogram.	AMENDE
	project spending budgets for the			istance Program and			
Establish HRA grant	project spending budgets for the Life to Date Activity Budget Activity Activity	Account Category	Description	istance Program and	CURRENT	CHANGES	BUDGE
Establish HRA grant	project spending budgets for the Life to Date Activity Budget	t		istance Program and	CURRENT		BUDGE 36,000
Establish HRA grant Activity Group G-HRA	project spending budgets for the Life to Date Activity Budget Activity G5525709010001	Account Category 68105	Description Management and Admin DPA	istance Program and	CURRENT	CHANGES 36,000.00	BUDGE 36,000 1,440,000
Establish HRA grant Activity Group G-HRA G-HRA	project spending budgets for the Life to Date Activity Budget Activity G5525709010001 G5525709010001	68105 73120	Description Management and Admin DPA Payment to Subcontractor - DPA		CURRENT	CHANGES 36,000.00 1,440,000.00 13,000.00 510,991.00	BUDGE 36,000 1,440,000 13,000
Establish HRA grant Activity Group G-HRA G-HRA G-HRA	project spending budgets for the Life to Date Activity Budget Activity G5525709010001 G5525709010001 G5525709010002	Account Category 68105 73120 68105	Description Management and Admin DPA Payment to Subcontractor - DPA Management and Admin HRP	istance Program and	CURRENT	CHANGES 36,000.00 1,440,000.00 13,000.00	BUDGE 36,000 1,440,000 13,000
Establish HRA grant Activity Group G-HRA G-HRA G-HRA	project spending budgets for ti Life to Date Activity Budget Activity G5525709010001 G5525709010001 G5525709010002 G5525709010002	Account Category 68105 73120 68105	Description Management and Admin DPA Payment to Subcontractor - DPA Management and Admin HRP		CURRENT	CHANGES 36,000.00 1,440,000.00 13,000.00 510,991.00	BUDGE 36,000 1,440,000 13,000
Establish HRA grant Activity Group G-HRA G-HRA G-HRA G-HRA Financing Changes	project spending budgets for ti Life to Date Activity Budget Activity G5525709010001 G5525709010001 G5525709010002 G5525709010002	68105 73120 68105 73120 68105 73105	Description Management and Admin DPA Payment to Subcontractor - DPA Management and Admin HRP	TOTAL:	CURRENT BUDGET - - - - -	CHANGES 36,000.00 1,440,000.00 13,000.00 510,991.00 1,999,991.00	BUDGE 36,000 1,440,000 13,000 510,991
Establish HRA grant Activity Group G-HRA G-HRA G-HRA G-HRA Financing Changes	project spending budgets for ti Life to Date Activity Budget Activity G5525709010001 G5525709010001 G5525709010002 G5525709010002	Account Category 68105 73120 68105 73105 73105	Description Management and Admin DPA Payment to Subcontractor - DPA Management and Admin HRP Payment to Subcontractor - HRP	TOTAL:	CURRENT BUDGET - - - - -	CHANGES 36,000.00 1,440,000.00 13,000.00 510,991.00 1,999,991.00	BUDGE 36,000 1,440,000 13,000 510,991
Establish HRA grant Activity Group G-HRA G-HRA G-HRA G-HRA Financing Changes	project spending budgets for th Life to Date Activity Budget Activity G5525709010001 G5525709010002 G5525709010002 G5525709010002	Account Category 68105 73120 68105 73105 73105	Description Management and Admin DPA Payment to Subcontractor - DPA Management and Admin HRP Payment to Subcontractor - HRP	TOTAL:	CURRENT BUDGET - - - - - - - - - - - - - - - - - - -	CHANGES 36,000.00 1,440,000.00 13,000.00 510,991.00 1,999,991.00	BUDGE 36,000 1,440,000 13,000 510,991
Establish HRA grant Activity Group G-HRA G-HRA G-HRA G-HRA Financing Changes Establish HRA grant Activity Group	project spending budgets for th Life to Date Activity Budget Activity G5525709010001 G5525709010001 G5525709010002 G5525709010002 s project financing budgets for th Life to Date Activity Budget Activity	Account Category 68105 73120 68105 73105 railos railos he Impact Fund grants	Description Management and Admin DPA Payment to Subcontractor - DPA Management and Admin HRP Payment to Subcontractor - HRP is to support the Downpayment Ass Description	TOTAL:	CURRENT BUDGET - - - - - - - - - - - - - - - - - - -	CHANGES 36,000.00 1,440,000.00 13,000.00 510,991.00 1,999,991.00	BUDGE1 36,000 1,440,000 13,000 510,991 AMENDE BUDGE1
Establish HRA grant Activity Group G-HRA G-HRA G-HRA G-HRA Financing Changes Establish HRA grant	project spending budgets for th Life to Date Activity Budget Activity G5525709010001 G5525709010002 G5525709010002 G5525709010002 Sproject financing budgets for th Life to Date Activity Budget	Account Category 68105 73120 68105 73105 73105	Description Management and Admin DPA Payment to Subcontractor - DPA Management and Admin HRP Payment to Subcontractor - HRP	TOTAL: istance Program and ncy Grant - DPA	CURRENT BUDGET - - - - - - - - - - - - - - - - - - -	CHANGES 36,000.00 1,440,000.00 13,000.00 510,991.00 1,999,991.00	AMENDE BUDGET 36,000 1,440,000 510,991 AMENDE BUDGET (1,476,000 (523,991