

**ATTACHMENT A Res #12-982**

**City of Saint Paul Financial Analysis**

File ID Number: 12-982

Budget Affected: Operating Budget PED

Special Fund

Total Amount of Transaction: 0

Funding Source: Other Please Specify: STAR

Appropriation already included in budget? Yes

Charter Citation: 10.07.4

Fiscal Analysis: This action will provide financing for Cultural STAR Projects via Round 1 of funding in 2012

**SPENDING PLAN - 2012 Cultural STAR Cycle 18 Round 1**

Accounting	Company	Unit	Account	Activity	Description	CURRENT BUDGET	Changes Proposed 5/16/2012	Final Changes For Action 5/23/12	AMENDED BUDGET
	930	90399	0547	77999	Undesignated Adopted Budget - City Sales Tax	678,210.53	(160,000.00)	(160,000.00)	518,210.53
	930	90310	0299	77000	Direct Project Costs-Services	955,774.84	0.00	0.00	955,774.84
	930	90310	0547	77000	Direct Project Costs-Fees	261,351.71	0.00	0.00	261,351.71

**Detail Accounting Codes:**

Accounting	Company	Unit	Account	Activity	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
	930	90310	0547	71982	Bedlam Theatre	0.00	56,000.00	-
	930	90310	0547	71982	Bedlam Theatre	0.00	76,000.00	76,000.00
	930	90310	0547	71988	Irish Fair of Minnesota	0.00	20,000.00	-
	930	90310	0547	71205	The History Theatre, Inc.	0.00	10,000.00	10,000.00
	930	90310	0547	71206	International Institute of Minnesota	0.00	10,000.00	10,000.00
	930	90310	0547	71207	Minnesota Boychoir	0.00	10,000.00	10,000.00
	930	90310	0547	71208	St. Paul Art Collective	0.00	10,000.00	10,000.00
	930	90310	0547	71209	The St. Paul Conservatory of Music	0.00	5,000.00	5,000.00
	930	90310	0547	71210	Sounds of Hope, Ltd	0.00	9,000.00	9,000.00
	930	90310	0547	71211	Theater Space Project	0.00	10,000.00	10,000.00
	930	90310	0547	71212	Unico-Twin Cities	0.00	20,000.00	-
	930	90310	0547	71212	Unico Twin Cities	0.00	10,000.00	10,000.00

TOTAL: 1,895,337.08

Financing Changes  
None

NET CHANGE:

0.00