

**Project:** 2015 Inspiring Communities RFP **Date:** 10/29/2015

**Number of units:** 20 **GSF:** 0

**Sources and Uses of Funds Summary**

Uses	Sub Amt	Subtotal	Subtotal	Cost
Redevelopment Costs				\$0
Site Assembly				
Environmental Remediation				
Geo-Technical Soil Issues				
Other				
Public Improvement Costs				\$0
Publicly-owned Parking				
Other				
Housing Extraordinary Costs				\$0
Historic				
Environmental/Sustainable Costs				
Non-living Area Construction				
Operating/contingency reserves				
Other				
Dwelling Unit Hard Construction Costs			\$5,462,701	
Hard Construction Costs		3,972,498		
Land (& Building) Costs		437,324		
Soft Costs		\$1,052,879		
Developer Fee	429,183			
Other	623,696			
Total Housing Costs			\$5,462,701	

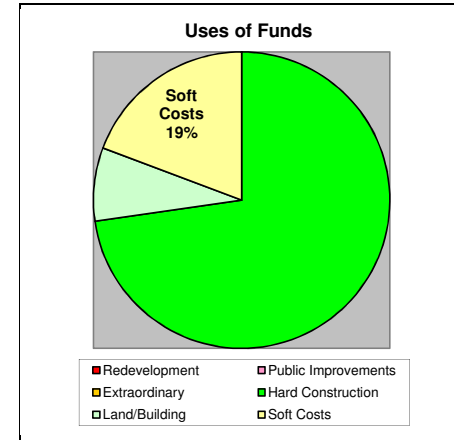
**Total Uses/Project Costs - TDC** **\$5,462,701**

Permanent Sources	City/HRA	Subsidy	Other Partners	Subsidy	Private	Amount
<b>Debt/Loans</b>						
Amortized Loans	0	0	0	0	3,193,825	\$3,193,825
Bonds (Non-TIF)			0	0		
TIF	0	0				
<b>Public/Non-profit &amp; Other Partners Deferred Loans/Grants</b>						
Deferred Loans	0	0	0	0		
Grants	2,268,876	2,268,876	0	0		\$2,268,876
TIF	0	0				
Land Sale Write Down	0	0				
Waiver of Fee(s)			0	0		
<b>Equity</b>						
Tax Credit Equity			0	0		\$0
Private Equity (Non-Tax Credit)					0	
<b>Total Sources</b>	<b>2,268,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,193,825</b>	<b>\$5,462,701</b>

**Subsidy** 2,268,876 0

**Please Indicate Other Partner Funding Here:**

Redevelopment	0
Public Improvement	0
Historic Costs	0



City/HRA Costs	Per Unit
Redevelopment Costs	\$0
Public Improvement Costs	\$0
Historic Costs	\$0
Other Costs	\$2,268,876
<b>Total City/HRA Sources</b>	<b>\$2,268,876</b>

Other City/HRA Costs include:

0

