

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 14-1577  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: 1,194,000.00  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? (Yes or No?)  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 Commitment of additional funding for Inspiring Communities Program : \$1,194,000 in CDBG funds  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**  
 34 (Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28251820	73220	CDBG	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

42 **Financing Changes**  
 43 (Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28251820	43015	CDBG	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

52 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

54 **Spending Changes**  
 55 (Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Activity Group	Activity	Account Category	Description				
G-HUD	G51999601091	73220	CDBG UNDESIGNATED ACQUISITON	185,318.00	(169,000.00)	16,318.00	
G-HUD	G51999601095	73220	CDBG UNDESIGNATED REAL ESTATE	600,000.00	(600,000.00)	-	
G-HUD	G51999601099	73220	CDBG UNDESIGNATED SINGLE FAMILY REDEVELOPMENT	425,000.00	(425,000.00)	-	
G-HUD	G51xxx601030	73220	INSPIRING COMMUNITIES PROGRAM	-	1,194,000.00	1,194,000.00	
G-HUD				-	-	-	
G-HUD				-	-	-	
G-HUD				-	-	-	
				TOTAL:	1,210,318.00	-	1,210,318.00

63 **Financing Changes**  
 64 (Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Activity Group	Activity	Account Category	Description				
G-HUD	G51999601091	43015	CDBG UNDESIGNATED ACQUISITON	185,318.00	(169,000.00)	16,318.00	
G-HUD	G51999601095	43015	CDBG UNDESIGNATED REAL ESTATE	600,000.00	(600,000.00)	-	
G-HUD	G51999601099	43015	CDBG UNDESIGNATED SINGLE FAMILY REDEVELOPMENT	425,000.00	(425,000.00)	-	
G-HUD	G51xxx601030	43015	INSPIRING COMMUNITIES PROGRAM	-	1,194,000.00	1,194,000.00	
G-HUD				-	-	-	
				TOTAL:	1,210,318.00	-	1,210,318.00