

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 19-385		
2				
3	<u>Budget Affected:</u>	Operating Budget	Financial Services	General Fund
4				
5	<u>Total Amount of Transaction:</u>	N/A		
6				
7	<u>Funding Source:</u>	Other	Please Specify:	Customer Charges
8				
9	<u>Charter Citation:</u>	City Charter Sec. 16.03		
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11				

12 Fiscal Analysis

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14 Pursuant to Section 6(e) and 6(f) of the Energy Park Utility Company Franchise, Energy Park Utility Company hereby files notice of rates to be charged to
15 the Energy Park Utility Company effective January 2, 2020. These rates are based on the 2020 operating budget. Heating demand charges will increase by
16 2.70% and cooling demand charges will increase by 2.85%.

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