

HRA PROPERTY TAX LEVIES AND PROPERTY VALUES

Prepared on May 21, 2024

| LEVY - PAYABLE | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 Proposed | Percent Change 2025 from 2024 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|----------------------------------|
| Total Estimated Market Value (Real and Personal Property) | \$ 24,839,751,800 | \$ 27,447,085,700 | \$ 29,739,262,300 | \$ 30,630,467,500 | \$ 34,025,371,100 | \$ 35,875,153,300 | 5.44% |
| State Law Maximum Levy Rate (% of Taxable Market Value) | 0.0185% | 0.0185% | 0.0185% | 0.0185% | 0.0185% | 0.0185% | |
| Maximum Tax Levy per State Law | \$ 4,595,354 | \$ 5,077,711 | \$ 5,501,764 | \$ 5,666,636 | \$ 6,294,694 | \$ 6,636,903 | 5.44% |
| Actual Tax Levy Certified (Includes Shrinkage) | \$ 4,547,359 | \$ 4,547,359 | \$ 5,157,150 | \$ 5,657,150 | \$ 6,294,694 | \$ 6,636,903 | 5.44% |
| Actual Levy under Maximum | \$ 47,995 | \$ 530,352 | \$ 344,614 | \$ 9,486 | \$ (0) | \$ 0 | |
| % of Actual Levy to Maximum | 98.96% | 89.56% | 93.74% | 99.83% | 100.00% | 100.00% | |

Market Value data provided by Ramsey County
 The levy is based on prior year's total estimated market value but is applied to current year's net tax capacity.