

Amendment

BUDGET AMENDMENT NO. 10 WATER UTILITY FUND CHANGES TO 2024 ADOPTED BUDGET

Financing				
Accounting Unit/Account	2024 Adopted Budget	Proposed Change	Revised Budget	Comments*
	\$0	\$0	\$0	
Total Financing	\$0	\$0	\$0	
Spending				
Accounting Unit/Account	2024 Adopted Budget	Proposed Change	Revised Budget	Comments*
69082140-63160	\$480,000	(\$200,000)	\$280,000	General professional services
69082910-76805	\$1,061,000	\$200,000	\$1,261,000	Transfer funds to EAMS project C822301900
69082140-70110	\$730,400	(\$450,000)	\$280,400	Computer software
69082140-65115	\$210,200	\$450,000	\$660,200	Electronic data subscriptions
Total Spending	\$2,481,600	\$0	\$2,481,600	
*AU=Accounting Units				