

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES 19-2108	Attachment B
2			
3	<u>Budget Affected:</u>	Operating Budget	Public Library Agency Multiple Funds
4			
5	<u>Total Amount of Transaction:</u>	n/a	
6			
7	<u>Funding Source:</u>	Multiple	
8			
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11	<u>Charter Citation:</u>	Admin Code 14.05; City Charter 10.02	
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**Fiscal Analysis**

16 This resolution approves the Public Library Agency tax levy payable in 2020. Resolution also approves the 2020 Public Library budget as  
 17 proposed by the Mayor, with the changes as indicated on Attachment A.

19 Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.

**Saint Paul Library Agency, Pay 2020 Property Tax Levy**

	<u>Taxable Levy Payable 2019</u>	<u>Taxable Levy Payable 2020</u>	<u>Percent Change</u>
34 City Levy for Library Agency Operations	18,879,346	19,558,690	3.60%
36 City Levy for Library Agency Debt Service	-	-	-
38 Total Recommended:	<u>18,879,346</u>	<u>19,558,690</u>	<u>3.60%</u>