

City of Saint Paul Financial Analysis

1 File ID Number: PH 16-104
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 79,289.60
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? (Yes or No?)
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 11 Charter Citation: City Charter 10.7.1
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 13

14 Fiscal Analysis

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 16 The City of Saint Paul has received a HealthRise grant of \$79,289.60 from the Regions Hospital Foundation to pay a portion of the salary for the Community Paramedic
 17 position. The spending and financing plans have not been established for the grant received.
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60115	Fire Sworn	-	79,289.60	79,289.60
				TOTAL:	-	79,289.60

40
 41 **Financing Changes**

42 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	55550	Private Grants	-	79,289.60	79,289.60
				TOTAL:	-	79,289.60

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 49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

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 52 **Spending Changes**

53 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	2210010000	60115	Fire Sworn		79,289.60	79,289.60
				TOTAL:		79,289.60

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 60 **Financing Changes**

61 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	2210010000	55550	Private Grants		79,289.60	79,289.60
				TOTAL:		79,289.60