

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 12-226

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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund

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5 Total Amount of Transaction: 1,397,280.00

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7 Funding Source: Grant

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9 Charter Citation: City Charter 10.7.1

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12 Fiscal Analysis

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14 The City of Saint Paul Fire Department has received a grant of \$1,397,280.00 from the Federal Emergency Management Agency for the 2011  
15 Assistance to Firefighters Grant to provide ICS training through Blue Card, Incident Safety Officer training, simulation lab train-the-trainer, Command  
16 Training center computers and software, and program management costs. This grant includes 18 regional fire departments and will be managed by the  
17 Saint Paul Fire Department. The total amount of the grant award is \$1,746,600.00 and the grant total is \$1,397,280.00. There is a federal law that  
18 requires a 20% matching fund contribution. The total of the matching funds is \$349,320.00. The City of Saint Paul share of the matching funds is  
19 \$80,000.00 which will be paid from: 001-05120-0141-50762. The other cities involved with this grant are responsible for providing their own local  
20 match which will make up the remaining \$269,320.00.

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27 Detail Accounting Codes:

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<u>Fund</u>	<u>Activity</u>	<u>Object</u>	<u>Project</u> <u>(if applicable)</u>	<u>Description</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>CHANGES</u>	<u>AMENDED</u> <u>BUDGET</u>
<b>Spending Changes</b>							
<i>(Action Accomplished)</i>							
510/2400	35252/1035252	0141/50190	50762	Overtime		100,000.00	100,000.00
510/2400	35252/1035252	0439/51930	50762	Fringe Benefits		30,000.00	30,000.00
510/2400	35252/1035252	0219/52610	50762	Other Professional Services		180,000.00	180,000.00
510/2400	35252/1035252	0251/52390	50762	Transportation		4,000.00	4,000.00
510/2400	35252/1035252	0252/52400	50762	Lodging		4,000.00	4,000.00
510/2400	35252/1035252	0252/52410	50762	Meals		2,000.00	2,000.00
510/2400	35252/1035252	0547/57190	50762	Payment to Subcontractor Grant		1,077,280.00	1,077,280.00
TOTAL:						1,397,280.00	1,397,280.00
<b>Financing Changes</b>							
<i>(Action Accomplished)</i>							
510/2400	35252/1035252	3199/40450		Other Fed Dir Grants		1,397,280.00	1,397,280.00
TOTAL:					-	1,397,280.00	1,397,280.00