

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	10-1332		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	71,000		
6				
7	<u>Funding Source:</u>	Other	<u>Please Specify:</u>	
8			Joint Powers of Agreement	
9	<u>Charter Citation:</u>	10.07.1		

Fiscal Analysis

The Saint Paul Police Department wishes to enter into a Joint Powers of agreement with the State of Minnesota, Commissioner of Public Safety, Bureau of Criminal Apprehension (MN BCA), Minnesota Justice Information Services (State) to create an Adaptor using the Record Management System (RMS) that will meet the MN BCA specifications to establish Bidirectional Communications between the government unit and MN BCA systems. The State has approved the amount of \$71,000 to the City of Saint of Paul, Police Department, to cover the costs. The financing will be based on reimbursable costs as outlined by the approved project budget by the State per the Joint Powers of Agreement (attached).

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>						
<i>(Action Accomplished)</i>						
436	34255	0219	Professional Services	-	53,900	53,900
436	34255	0280	Computers Hardware/software	-	10,000	10,000
436	34255	0299	Miscellaneous Services	-	7,100	7,100
				TOTAL:	71,000	71,000
<b>Financing Changes</b>						
<i>(Action Accomplished)</i>						
436	34255	6999	Other Miscellaneous Revenue	-	71,000	71,000
				TOTAL:	71,000	71,000